



Illinois Eastern Community Colleges

Frontier Community College



Lincoln Trail College

Olney Central College



Wabash Valley College

Fact Book
2020

www.iecc.edu

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Purpose of the Fact Book

The 2020 Fact Book has been developed to provide an annual compilation of information and data about Illinois Eastern Community College District 529 to support strategic planning, institutional effectiveness, and policy-making processes. This is a working document with data displays which are designed to make the information understandable and meaningful and provide the reader with trend information. Every effort has been made to ensure the accuracy of this publication. In most cases, the time period of statistical data covered by the Fact Book is FY2020 (7/1/19 to 6/30/20). The 2020 Fact Book will be submitted for approval to the IECC Board of Trustees on September 15, 2020.

Institutional Information

Our mission is to provide exceptional education and services to improve the lives of our students and to strengthen our communities.

Address: **Illinois Eastern Community Colleges**
District Office
233 E. Chestnut Street
Olney, IL 62450-2298
618-393-2982
Toll Free: 866-529-4322

College Addresses: **Frontier Community College**
2 Frontier Drive
Fairfield, IL 62837-2601
618-842-3711
Toll Free: 877-464-3687

Lincoln Trail College
11220 State Highway 1
Robinson, IL 62454-5707
618-544-8657
Toll Free: 866-582-4322

Olney Central College
305 North West Street
Olney, IL 62450-1099
618-395-7777
Toll Free: 866-622-4322

Wabash Valley College
2200 College Drive
Mt. Carmel, IL 62863-2699
618-262-8641
Toll Free: 866-982-4322

Website: www.iecc.edu

Institutional Type: Two year public community college

Accreditation: Higher Learning Commission

District 529: Supported by local and state revenue, Illinois Eastern Community Colleges is one of 39 community college districts in the State of Illinois recognized by the Illinois Community College Board. The Illinois Eastern Community College District 529 covers most of eight counties and parts of four others and includes seventeen local school districts. The counties are Clark, Clay, Crawford, Cumberland, Edwards, Hamilton, Jasper, Lawrence, Richland, Wabash, Wayne, and White.

Fast Facts

Annual Enrollment

| | |
|----------------------------------|--------|
| Credit Student Headcount, FY2020 | 21,886 |
| Average Student Age, FY2019 | 34 |
| Average Class Size, FY2019 | 10 |

Credit Hours 2019-2020 (Reimbursable)

| | |
|--------------------|--------|
| Summer, 2019 | 9,968 |
| Fall, 2019 | 44,215 |
| Spring, 2020 | 44,962 |
| Annual Credit Hrs. | 99,145 |

Student Residency Fall 2019

| | |
|-----------------|-----|
| In-District | 68% |
| Out-of-District | 29% |
| Out-of-State | 2% |
| Foreign | 1% |

Faculty and Staff

| | | |
|---------|-----------------|-----------------|
| Faculty | 88 (full-time) | 332 (part-time) |
| Staff | 184 (full-time) | 219 (part-time) |
| Total | 272 (full-time) | 551 (part-time) |

Tuition (per credit hour)*

| | |
|---------------------------|----------|
| In-District | \$100.00 |
| In-State, Out-of-District | \$278.18 |
| Out-of-State | \$341.51 |
| International Students | \$341.51 |

***Additional universal fees per credit hour required.**

Finances

Total FY2020 Budgeted Operating Expenditures: \$32,909,786

Restricted Federal and State Grants Received by IECC FY2020

| | |
|---------|-------------|
| Federal | \$2,787,850 |
| State | 519,465 |
| Other | 75,806 |
| Total | \$3,383,121 |

Financial Aid

FY2019 Federal and State Financial Aid to Students: \$8,476,422

Degrees and Certificates Awarded FY2020 (Summer 2019, Fall 2019, Spring 2020)

- 351 Associate Degrees in Transfer Programs
- 222 Associate Degrees in Career and Technical Education Programs
- 243 Certificates

District Population 2010: 111,824

U.S. Census Bureau, FY2019 IECC Environmental Scan

Student Demographics and Enrollment

| Illinois Eastern Community Colleges 10 th Day Student Demographics and Enrollment | | | | | | | | | | |
|---|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|
| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
| Student Headcount Enrollment | 8,808 | | 8,414 | | 7,528 | | 6,712 | | 6,196 | |
| Full-time | 1,796 | | 1,729 | | 1,669 | | 1,713 | | 1,615 | |
| Part-time | 7,012 | | 6,685 | | 5,859 | | 4,999 | | 4,581 | |
| Gender | | | | | | | | | | |
| Male | 4,726 | 54% | 4,337 | 52% | 3,963 | 53% | 3,415 | 51% | 3,019 | 49% |
| Female | 4,082 | 46% | 4,077 | 48% | 3,565 | 47% | 3,297 | 49% | 3,177 | 51% |
| Ethnicity | | | | | | | | | | |
| White | 8,447 | 96% | 8,040 | 96% | 7,091 | 94% | 6,321 | 94% | 5,713 | 92% |
| Black | 151 | 2% | 205 | 2% | 268 | 4% | 146 | 2% | 168 | 3% |
| Hispanic | 69 | 1% | 63 | 1% | 77 | 1% | 86 | 1% | 91 | 1% |
| Asian/Pacific Isl. | 92 | 1% | 72 | 1% | 65 | 1% | 54 | 1% | 72 | 1% |
| Am. Indian/Alaska Native | 27 | 0% | 24 | 0% | 19 | 0% | 19 | 0% | 17 | 0% |
| Hawaii/Pacific Isl. | 0 | 0% | 9 | 0% | 1 | 0% | 10 | 0% | 8 | 0% |
| Other/Unknown | 22 | 0% | 1 | 0% | 7 | 0% | 76 | 1% | 127 | 2% |
| Age | | | | | | | | | | |
| 17 and under | 1,051 | 12% | 888 | 11% | 897 | 12% | 857 | 13% | 902 | 15% |
| 18-19 | 1,287 | 15% | 1,245 | 15% | 1,324 | 18% | 1,283 | 19% | 1,298 | 21% |
| 20-24 | 1,149 | 13% | 1,084 | 13% | 987 | 13% | 836 | 12% | 805 | 13% |
| 25-34 | 1,568 | 18% | 1,582 | 19% | 1,352 | 18% | 1,105 | 16% | 960 | 15% |
| 35-39 | 760 | 9% | 710 | 8% | 583 | 8% | 531 | 8% | 477 | 8% |
| 40-44 | 574 | 7% | 642 | 8% | 495 | 7% | 437 | 7% | 397 | 6% |
| 45-55 | 1,148 | 13% | 1,149 | 14% | 901 | 12% | 802 | 12% | 659 | 11% |
| 56 and over | 1,268 | 14% | 1,114 | 13% | 989 | 13% | 861 | 13% | 698 | 11% |
| Unknown | 3 | 0% | 1 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

| Frontier Community College 10 th Day Student Demographics and Enrollment | | | | | | | | | | |
|--|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|
| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
| Student Headcount | | | | | | | | | | |
| Enrollment | 2,229 | | 1,952 | | 1,791 | | 1,931 | | 1,719 | |
| Full-time | 227 | | 324 | | 290 | | 270 | | 273 | |
| Part-time | 2,002 | | 1,628 | | 1,501 | | 1,661 | | 1,446 | |
| Gender | | | | | | | | | | |
| Male | 847 | 38% | 761 | 39% | 689 | 38% | 632 | 33% | 647 | 38% |
| Female | 1,382 | 62% | 1,191 | 61% | 1,102 | 62% | 1,299 | 67% | 1,072 | 62% |
| Ethnicity | | | | | | | | | | |
| White | 2,167 | 97% | 1,901 | 97% | 1,740 | 97% | 1,870 | 97% | 1,656 | 96% |
| Black | 15 | 1% | 18 | 1% | 18 | 1% | 21 | 1% | 19 | 1% |
| Hispanic | 19 | 1% | 14 | 1% | 23 | 1% | 22 | 1% | 21 | 1% |
| Asian/Pacific Isl. | 13 | 1% | 11 | 1% | 5 | 0% | 7 | 0% | 13 | 1% |
| Am. Indian/Alaska Native | 7 | 0% | 5 | 0% | 4 | 0% | 4 | 0% | 5 | 0% |
| Hawaii/Pacific Isl. | 0 | 0% | 3 | 0% | 0 | 0% | 7 | 0% | 3 | 0% |
| Other/Unknown | 8 | 0% | 0 | 0% | 1 | 0% | 0 | 0% | 2 | 0% |
| Age | | | | | | | | | | |
| 17 and under | 511 | 23% | 356 | 18% | 360 | 20% | 343 | 18% | 377 | 22% |
| 18-19 | 265 | 12% | 266 | 14% | 331 | 18% | 313 | 16% | 304 | 18% |
| 20-24 | 189 | 8% | 177 | 9% | 195 | 11% | 179 | 9% | 172 | 10% |
| 25-34 | 338 | 15% | 292 | 15% | 257 | 14% | 256 | 13% | 222 | 13% |
| 35-39 | 166 | 7% | 146 | 7% | 120 | 7% | 138 | 7% | 92 | 5% |
| 40-44 | 154 | 7% | 150 | 8% | 108 | 6% | 118 | 6% | 103 | 6% |
| 45-55 | 297 | 13% | 302 | 15% | 202 | 11% | 290 | 15% | 205 | 12% |
| 56 and over | 309 | 14% | 263 | 13% | 218 | 12% | 294 | 15% | 244 | 14% |
| Unknown | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

| Lincoln Trail College 10 th Day Student Demographics and Enrollment | | | | | | | | | | |
|---|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|
| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
| Student Headcount Enrollment | 1,010 | | 934 | | 933 | | 892 | | 797 | |
| Full-time | 427 | | 401 | | 399 | | 394 | | 390 | |
| Part-time | 583 | | 533 | | 534 | | 498 | | 407 | |
| Gender | | | | | | | | | | |
| Male | 402 | 40% | 394 | 42% | 425 | 46% | 400 | 45% | 353 | 44% |
| Female | 608 | 60% | 540 | 58% | 508 | 54% | 492 | 55% | 444 | 56% |
| Ethnicity | | | | | | | | | | |
| White | 939 | 94% | 863 | 92% | 849 | 91% | 819 | 92% | 724 | 91% |
| Black | 34 | 3% | 36 | 4% | 48 | 5% | 41 | 5% | 47 | 6% |
| Hispanic | 13 | 1% | 12 | 1% | 12 | 1% | 16 | 2% | 14 | 2% |
| Asian/Pacific Isl. | 19 | 2% | 15 | 2% | 12 | 1% | 8 | 1% | 8 | 1% |
| Am. Indian/Alaska Native | 3 | 0% | 6 | 1% | 6 | 1% | 6 | 1% | 1 | % |
| Hawaii/Pacific Isl. | 0 | 0% | 2 | 0% | 1 | 0% | 1 | 0% | 1 | 0% |
| Other/Unknown | 2 | 0% | 0 | 0% | 5 | 1% | 1 | 0% | 2 | 0% |
| Age | | | | | | | | | | |
| 17 and under | 187 | 19% | 151 | 16% | 178 | 19% | 166 | 19% | 199 | 25% |
| 18-19 | 271 | 27% | 275 | 29% | 287 | 31% | 255 | 29% | 266 | 33% |
| 20-24 | 184 | 18% | 153 | 16% | 137 | 15% | 162 | 18% | 146 | 18% |
| 25-34 | 113 | 11% | 121 | 13% | 101 | 11% | 94 | 11% | 81 | 10% |
| 35-39 | 41 | 4% | 34 | 4% | 25 | 3% | 28 | 3% | 27 | 3% |
| 40-44 | 30 | 3% | 33 | 4% | 30 | 3% | 28 | 3% | 20 | 3% |
| 45-55 | 42 | 4% | 38 | 4% | 46 | 5% | 36 | 4% | 37 | 5% |
| 56 and over | 142 | 14% | 129 | 14% | 129 | 14% | 123 | 14% | 21 | 3% |
| Unknown | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

| Olney Central College 10 th Day Student Demographics and Enrollment | | | | | | | | | | |
|---|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|
| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
| Student Headcount Enrollment | 1,295 | | 1,198 | | 1,142 | | 1,112 | | 1,034 | |
| Full-time | 612 | | 501 | | 522 | | 560 | | 501 | |
| Part-time | 683 | | 697 | | 620 | | 552 | | 533 | |
| Gender | | | | | | | | | | |
| Male | 524 | 40% | 510 | 43% | 474 | 42% | 426 | 38% | 393 | 38% |
| Female | 771 | 60% | 688 | 57% | 668 | 58% | 686 | 62% | 641 | 62% |
| Ethnicity | | | | | | | | | | |
| White | 1,241 | 97% | 1,151 | 96% | 1,087 | 95% | 1,051 | 95% | 967 | 94% |
| Black | 19 | 1% | 24 | 2% | 25 | 2% | 25 | 2% | 29 | 3% |
| Hispanic | 8 | 1% | 7 | 1% | 15 | 1% | 17 | 2% | 15 | 1% |
| Asian/Pacific Isl. | 18 | 1% | 13 | 1% | 13 | 1% | 16 | 1% | 12 | 1% |
| Am. Indian/Alaska Native | 5 | 0% | 0 | 0% | 2 | 0% | 1 | 0% | 3 | 0% |
| Hawaii/Pacific Isl. | 0 | 0% | 2 | 0% | 0 | 0% | 0 | 0% | 2 | 0% |
| Other/Unknown | 4 | 0% | 1 | 0% | 0 | 0% | 2 | 0% | 6 | 1% |
| Age | | | | | | | | | | |
| 17 and under | 160 | 12% | 191 | 16% | 150 | 13% | 153 | 14% | 150 | 15% |
| 18-19 | 389 | 30% | 337 | 28% | 330 | 29% | 374 | 34% | 360 | 35% |
| 20-24 | 280 | 22% | 260 | 22% | 249 | 22% | 208 | 19% | 198 | 19% |
| 25-34 | 164 | 13% | 157 | 13% | 158 | 14% | 148 | 13% | 140 | 14% |
| 35-39 | 57 | 4% | 45 | 4% | 46 | 4% | 51 | 5% | 42 | 4% |
| 40-44 | 32 | 2% | 35 | 3% | 47 | 4% | 35 | 3% | 29 | 3% |
| 45-55 | 62 | 5% | 70 | 6% | 70 | 6% | 59 | 5% | 35 | 3% |
| 56 and over | 151 | 12% | 103 | 9% | 92 | 8% | 84 | 8% | 80 | 8% |
| Unknown | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

| Wabash Valley College 10 th Day Student Demographics and Enrollment | | | | | | | | | | |
|---|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|
| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
| Student Headcount Enrollment | 1,467 | | 1,592 | | 1,239 | | 1,072 | | 1,154 | |
| Full-time | 514 | | 497 | | 452 | | 489 | | 451 | |
| Part-time | 953 | | 1,095 | | 787 | | 583 | | 703 | |
| Gender | | | | | | | | | | |
| Male | 502 | 34% | 531 | 33% | 449 | 36% | 410 | 38% | 392 | 34% |
| Female | 965 | 66% | 1,061 | 67% | 790 | 64% | 662 | 62% | 762 | 66% |
| Ethnicity | | | | | | | | | | |
| White | 1,381 | 95% | 1,504 | 94% | 1,169 | 94% | 989 | 92% | 1,059 | 92% |
| Black | 34 | 2% | 50 | 3% | 43 | 3% | 42 | 4% | 41 | 4% |
| Hispanic | 22 | 2% | 19 | 1% | 16 | 1% | 25 | 2% | 31 | 3% |
| Asian/Pacific Isl. | 19 | 1% | 14 | 1% | 9 | 1% | 9 | 1% | 17 | 1% |
| Am. Indian/Alaska Native | 5 | 0% | 4 | 0% | 2 | 0% | 4 | 0% | 4 | 0% |
| Hawaii/Pacific Isl. | 0 | 0% | 1 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Other/Unknown | 6 | 0% | 0 | 0% | 0 | 0% | 3 | 0% | 2 | 0% |
| Age | | | | | | | | | | |
| 17 and under | 180 | 12% | 184 | 12% | 207 | 17% | 190 | 18% | 172 | 15% |
| 18-19 | 325 | 22% | 338 | 21% | 337 | 27% | 320 | 30% | 342 | 30% |
| 20-24 | 223 | 15% | 274 | 17% | 208 | 17% | 190 | 18% | 196 | 17% |
| 25-34 | 162 | 11% | 226 | 14% | 144 | 12% | 108 | 10% | 119 | 10% |
| 35-39 | 75 | 5% | 80 | 5% | 36 | 3% | 40 | 4% | 50 | 4% |
| 40-44 | 54 | 4% | 72 | 5% | 24 | 2% | 23 | 2% | 40 | 3% |
| 45-55 | 188 | 13% | 184 | 12% | 87 | 7% | 59 | 6% | 76 | 7% |
| 56 and over | 258 | 18% | 233 | 15% | 196 | 16% | 142 | 13% | 159 | 14% |
| Unknown | 2 | 0% | 1 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

Source: E1 Reports-Fall

Note: WED listed separately on page 9

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

| Workforce Education 10th Day Student Demographics and Enrollment | | | | | | | | | | |
|--|------------------|-----|------------------|-----|------------------|-----|------------------|-----|------------------|-----|
| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
| Student Headcount Enrollment | 2,807 | | 2,738 | | 2,423 | | 1,705 | | 1,492 | |
| Full-time | 16 | | 6 | | 6 | | 0 | | 0 | |
| Part-time | 2,791 | | 2,732 | | 2,417 | | 1,705 | | 1,492 | |
| Gender | | | | | | | | | | |
| Male | 2,451 | 87% | 2,141 | 78% | 1,926 | 79% | 1,547 | 91% | 1,234 | 83% |
| Female | 356 | 13% | 597 | 22% | 497 | 21% | 158 | 9% | 258 | 17% |
| Ethnicity | | | | | | | | | | |
| White | 2,719 | 97% | 2,621 | 96% | 2,246 | 93% | 1,592 | 93% | 1,307 | 88% |
| Black | 49 | 2% | 77 | 3% | 134 | 6% | 17 | 1% | 32 | 2% |
| Hispanic | 7 | 0% | 11 | 0% | 11 | 0% | 6 | 0% | 10 | 1% |
| Asian/Pacific Isl. | 23 | 1% | 19 | 1% | 26 | 1% | 14 | 1% | 22 | 1% |
| Am. Indian/Alaska Native | 7 | 0% | 9 | 0% | 5 | 0% | 4 | 0% | 4 | 0% |
| Hawaii/Pacific Isl. | 0 | 0% | 1 | 0% | 0 | 0% | 2 | 0% | 2 | 0% |
| Other/Unknown | 2 | 0% | 0 | 0% | 1 | 0% | 70 | 4% | 115 | 8% |
| Age | | | | | | | | | | |
| 17 and under | 13 | 0% | 6 | 0% | 2 | 0% | 5 | 0% | 4 | 0% |
| 18-19 | 37 | 1% | 29 | 1% | 38 | 2% | 21 | 1% | 26 | 2% |
| 20-24 | 273 | 10% | 220 | 8% | 198 | 8% | 97 | 6% | 93 | 6% |
| 25-34 | 791 | 28% | 785 | 29% | 693 | 29% | 499 | 29% | 398 | 27% |
| 35-39 | 421 | 15% | 405 | 15% | 356 | 15% | 274 | 16% | 266 | 18% |
| 40-44 | 304 | 11% | 352 | 13% | 286 | 12% | 233 | 14% | 205 | 14% |
| 45-55 | 559 | 20% | 555 | 20% | 496 | 20% | 358 | 21% | 306 | 21% |
| 56 and over | 408 | 15% | 386 | 14% | 354 | 15% | 218 | 13% | 194 | 13% |
| Unknown | 1 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

| Illinois Eastern Community Colleges | | | | | |
|--|---------|---------|---------|---------|--------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Annual Headcount Enrollment | 28,827 | 28,392 | 26,139 | 26,231 | 21,886 |
| Reimbursable Annual Credit Hours | 125,966 | 122,470 | 113,632 | 111,035 | 99,145 |
| Reimb. Full-time Equivalent (FTE) | 4,199 | 4,082 | 3,787 | 3,701 | 3,305 |

| Frontier Community College | | | | | |
|--|--------|--------|--------|--------|--------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Annual Headcount Enrollment | 7,708 | 8,275 | 7,166 | 8,088 | 6,577 |
| Reimbursable Annual Credit Hours | 21,100 | 24,529 | 23,498 | 21,962 | 20,993 |
| Reimb. Full-time Equivalent (FTE) | 703 | 818 | 783 | 732 | 700 |

| Lincoln Trail College | | | | | |
|--|--------|--------|--------|--------|--------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Annual Headcount Enrollment | 1,601 | 1,586 | 1,644 | 1,356 | 1,166 |
| Reimbursable Annual Credit Hours | 18,086 | 17,755 | 17,811 | 17,396 | 15,228 |
| Reimb. Full-time Equivalent (FTE) | 603 | 592 | 594 | 580 | 508 |

| Olney Central College | | | | | |
|--|--------|--------|--------|--------|--------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Annual Headcount Enrollment | 1,977 | 1,936 | 1,837 | 1,604 | 1,389 |
| Reimbursable Annual Credit Hours | 29,728 | 26,799 | 25,712 | 25,416 | 23,631 |
| Reimb. Full-time Equivalent (FTE) | 991 | 893 | 857 | 847 | 787 |

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

| Wabash Valley College | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Annual Headcount Enrollment | 2,594 | 2,735 | 2,475 | 2,379 | 2,078 |
| Reimbursable Annual Credit Hours | 24,825 | 23,951 | 21,161 | 20,948 | 19,608 |
| Reimb. Full-time Equivalent (FTE) | 828 | 798 | 705 | 698 | 654 |

| Workforce Education | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Annual Headcount Enrollment | 14,947 | 13,860 | 13,017 | 12,804 | 10,676 |
| Reimbursable Annual Credit Hours | 32,227 | 29,436 | 25,450 | 25,313 | 19,685 |
| Reimb. Full-time Equivalent (FTE) | 1,074 | 981 | 848 | 844 | 656 |

Source: Annual Headcount: A1 Report; Annual Credit Hours and FTE: IECC Citrix Banner Reports

The annual student enrollment and completion (A1) data are required for all students who are officially enrolled in a credit course at the college any time during the fiscal year.

The annual data are used by the ICCB, ISBE, IBHE, US Department of Education Office of Vocational and Adult Education (OVAE) and National Center for Education Statistics (NCES) Integrated Postsecondary Education Data Systems (IPEDS) as official counts of annual enrollment and/or completers. *Source: ICCB MIS Manual*

Nursing students/completers are counted at Olney Central College in A1 data.

Instructional Program Headcount Enrollment

| Illinois Eastern Community Colleges Instructional Program Headcount Enrollment | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| General Associates | 330 | 283 | 323 | 282 | 248 |
| Baccalaureate/Transfer | 2,903 | 2,861 | 2,705 | 2,584 | 2,388 |
| Career & Technical Education | 4,001 | 3,912 | 3,471 | 2,749 | 2,656 |
| General Studies | 0 | 0 | 0 | 0 | 0 |
| Vocational Skills | 1,410 | 1,203 | 865 | 949 | 779 |
| Adult Basic Education | 61 | 49 | 73 | 63 | 98 |
| Adult Secondary Education | 89 | 96 | 88 | 79 | 23 |
| English as a Second Language | 14 | 10 | 3 | 6 | 4 |
| Total | 8,808 | 8,414 | 7,528 | 6,712 | 6,196 |

| Frontier Community College Instructional Program Headcount Enrollment | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|
| | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| General Associates | 55 | 58 | 80 | 64 | 44 |
| Baccalaureate/Transfer | 764 | 605 | 713 | 748 | 723 |
| Career & Technical Education | 193 | 172 | 164 | 150 | 166 |
| General Studies | 0 | 0 | 0 | 0 | 0 |
| Vocational Skills | 1,124 | 1,061 | 759 | 898 | 710 |
| Adult Basic Education | 43 | 22 | 37 | 30 | 63 |
| Adult Secondary Education | 50 | 33 | 38 | 41 | 13 |
| English as a Second Language | 0 | 1 | 0 | 0 | 0 |
| Total | 2,229 | 1,952 | 1,791 | 1,931 | 1,719 |

| Lincoln Trail College Instructional Program Headcount Enrollment | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| General Associates | 76 | 48 | 70 | 64 | 64 |
| Baccalaureate/Transfer | 636 | 577 | 563 | 564 | 510 |
| Career & Technical Education | 282 | 252 | 267 | 217 | 193 |
| General Studies | 0 | 0 | 0 | 0 | 0 |
| Vocational Skills | 3 | 29 | 16 | 24 | 17 |
| Adult Basic Education | 2 | 13 | 9 | 12 | 13 |
| Adult Secondary Education | 11 | 15 | 8 | 11 | 0 |
| English as a Second Language | 0 | 0 | 0 | 0 | 0 |
| Total | 1,010 | 934 | 933 | 892 | 797 |

Source: ICCB Data & Characteristics, Table I-2, 2015-2019, E-1 Reports-Fall

Instructional Program Headcount Enrollment

| Olney Central College Instructional Program Headcount Enrollment | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| General Associates | 103 | 100 | 112 | 87 | 87 |
| Baccalaureate/Transfer | 735 | 651 | 625 | 596 | 563 |
| Career & Technical Education | 396 | 392 | 348 | 389 | 356 |
| General Studies | 0 | 0 | 0 | 0 | 0 |
| Vocational Skills | 32 | 11 | 15 | 5 | 10 |
| Adult Basic Education | 6 | 7 | 11 | 16 | 10 |
| Adult Secondary Education | 23 | 37 | 31 | 19 | 8 |
| English as a Second Language | 0 | 0 | 0 | 0 | 0 |
| Total | 1,295 | 1,198 | 1,142 | 1,112 | 1,034 |

| Wabash Valley College Instructional Program Headcount Enrollment | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| | Fall 2015 | Fall 2016 | Fall 2017 | Fall 2018 | Fall 2019 |
| General Associates | 96 | 77 | 61 | 67 | 53 |
| Baccalaureate/Transfer | 768 | 1,028 | 804 | 676 | 592 |
| Career & Technical Education | 3,130 | 3,096 | 2,692 | 1,993 | 1,941 |
| General Studies | 0 | 0 | 0 | 0 | 0 |
| Vocational Skills | 251 | 102 | 75 | 22 | 42 |
| Adult Basic Education | 10 | 7 | 16 | 5 | 12 |
| Adult Secondary Education | 5 | 11 | 11 | 8 | 2 |
| English as a Second Language | 14 | 9 | 3 | 6 | 4 |
| Total | 4,274 | 4,330 | 3,662 | 2,777 | 2,646 |

Source: ICCB Data & Characteristics, Table I-2, 2015-2019, E-1 Reports-Fall

Online Course Enrollment

| Illinois Eastern Community Colleges Online Course Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Online Classes | 413 | 416 | 467 | 490 | 471 |
| Unduplicated Headcount | 2,667 | 2,377 | 2,559 | 2,848 | 2,449 |

| Frontier Community College Online Course Enrollment | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Online Classes | 30 | 32 | 53 | 50 | 48 |
| Unduplicated Headcount | 291 | 265 | 311 | 387 | 381 |

| Lincoln Trail College Online Course Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Online Classes | 108 | 107 | 107 | 110 | 120 |
| Unduplicated Headcount | 717 | 595 | 676 | 762 | 713 |

| Olney Central College Online Course Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Online Classes | 203 | 172 | 188 | 200 | 189 |
| Unduplicated Headcount | 1,027 | 953 | 934 | 1,012 | 782 |

| Wabash Valley College Online Course Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Online Classes | 72 | 105 | 119 | 130 | 114 |
| Unduplicated Headcount | 632 | 564 | 638 | 687 | 573 |

Source: IECC Fact Book-Online Courses FY Query-3A
IECC Citrix Online Courses Total Hours Reports

Online Student Demographics

| Illinois Eastern Community Colleges Online Student Demographics Spring 2020 | | | | | | | | | | |
|---|-----|-----|-----|-----|-----|-----|-----|-----|------------|-----|
| | FCC | | LTC | | OCC | | WVC | | IECC Total | |
| Sections of Online Classes | 16 | | 53 | | 69 | | 39 | | 177 | |
| Online Headcount | 183 | 16% | 386 | 34% | 374 | 33% | 201 | 18% | 1,144 | |
| Gender | | | | | | | | | | |
| Male | 55 | 5% | 132 | 12% | 135 | 12% | 71 | 6% | 393 | 34% |
| Female | 128 | 11% | 254 | 22% | 239 | 21% | 130 | 11% | 751 | 66% |
| Residency | | | | | | | | | | |
| In-District | 153 | 13% | 321 | 28% | 345 | 30% | 155 | 14% | 974 | 85% |
| Out-of-District | 22 | 2% | 38 | 3% | 17 | 1% | 23 | 2% | 100 | 9% |
| Surrounding County | 3 | 0% | 13 | 1% | 8 | 1% | 12 | 1% | 36 | 3% |
| Out-of-State | 1 | 0% | 11 | 1% | 3 | 0% | 4 | 0% | 19 | 2% |
| Foreign | 4 | 0% | 3 | 0% | 1 | 0% | 7 | 1% | 15 | 1% |
| Age | | | | | | | | | | |
| 17 and under | 26 | 2% | 9 | 1% | 2 | 0% | 1 | 0% | 38 | 3% |
| 18-19 | 75 | 7% | 120 | 10% | 81 | 7% | 58 | 5% | 334 | 29% |
| 20-24 | 50 | 4% | 142 | 12% | 143 | 13% | 87 | 8% | 422 | 37% |
| 25-34 | 20 | 2% | 53 | 5% | 73 | 6% | 31 | 3% | 177 | 15% |
| 35-39 | 4 | 0% | 21 | 2% | 26 | 2% | 7 | 1% | 58 | 5% |
| 40-44 | 4 | 0% | 21 | 2% | 17 | 1% | 7 | 1% | 49 | 4% |
| 45-55 | 3 | 0% | 16 | 1% | 23 | 2% | 7 | 1% | 49 | 4% |
| 56 and over | 1 | 0% | 4 | 0% | 9 | 1% | 3 | 0% | 17 | 1% |

Source: IECC Citrix Online Enrollment Banner Macro & Tables

Dual Credit Enrollment

| Illinois Eastern Community Colleges Dual Credit Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Dual Credit Classes | 293 | 386 | 362 | 387 | 420 |
| Unduplicated Headcount | 1,384 | 1,551 | 1,483 | 1,346 | 1,319 |

| Frontier Community College Dual Credit Enrollment | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Dual Credit Classes | 143 | 211 | 186 | 164 | 168 |
| Unduplicated Headcount | 622 | 748 | 654 | 600 | 562 |

| Lincoln Trail College Dual Credit Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Dual Credit Classes | 37 | 41 | 69 | 103 | 127 |
| Unduplicated Headcount | 199 | 210 | 215 | 202 | 232 |

| Olney Central College Dual Credit Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Dual Credit Classes | 47 | 65 | 37 | 46 | 52 |
| Unduplicated Headcount | 236 | 249 | 212 | 210 | 219 |

| Wabash Valley College Dual Credit Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Sections of Dual Credit Classes | 66 | 69 | 70 | 74 | 73 |
| Unduplicated Headcount | 327 | 344 | 402 | 334 | 306 |

Source: IECC Citrix Banner Reports, IECC Fact Book-Dual Credit FY Macro; Unduplicated by term; IECC Citrix Banner Reports, IECC Dual Credit Report

Dual Credit Reimbursable FTE and College FTE

| Dual Credit Reimbursable FTE and College Reimbursable FTE Spring Semester Comparison | | | | | | | | | | | | |
|---|-----------------|-------------|----------------------|-----------------|-------------|----------------------|-----------------|-------------|----------------------|-----------------|-------------|----------------------|
| College | Spring 2017 | | | Spring 2018 | | | Spring 2019 | | | Spring 2020 | | |
| | Dual Credit FTE | College FTE | % of FTE Dual Credit | Dual Credit FTE | College FTE | % of FTE Dual Credit | Dual Credit FTE | College FTE | % of FTE Dual Credit | Dual Credit FTE | College FTE | % of FTE Dual Credit |
| FCC | 353.66 | 818.27 | 43% | 315.60 | 765.13 | 41% | 258.87 | 707.87 | 37% | 250.00 | 650.47 | 38% |
| LTC | 71.60 | 516.23 | 14% | 91.00 | 524.37 | 17% | 89.73 | 524.80 | 17% | 91.47 | 455.17 | 20% |
| OCC | 73.67 | 809.23 | 9% | 57.67 | 748.00 | 8% | 69.00 | 725.73 | 10% | 60.73 | 661.54 | 9% |
| WVC | 91.27 | 680.97 | 13% | 97.27 | 620.87 | 16% | 78.00 | 590.87 | 13% | 79.20 | 552.93 | 14% |
| Total/Avg | 590.20 | 2824.70 | 21% | 561.54 | 2658.37 | 21% | 495.60 | 2549.27 | 19% | 481.40 | 2320.11 | 21% |

Source: Dual Credit FTE from Banner Report: End of Term Complete FTE Dual Credit Report
 College FTE from Banner Report: Complete FTE

High School Graduate Enrollment

| Illinois Eastern Community Colleges High School Graduate Enrollment | | | | | | | | | | | | | | | |
|--|--------------|----------------|------------|--------------|----------------|------------|--------------|----------------|------------|--------------|----------------|------------|--------------|----------------|------------|
| High School | 2015 | | | 2016 | | | 2017 | | | 2018 | | | 2019 | | |
| | HS Grads | Attending IECC | % | HS Grads | Attending IECC | % | HS Grads | Attending IECC | % | HS Grads | Attending IECC | % | HS Grads | Attending IECC | % |
| Carmi | 78 | 5 | 6% | 82 | 9 | 11% | 72 | 6 | 8% | 79 | 6 | 8% | 84 | 6 | 7% |
| Clay City | 21 | 13 | 62% | 12 | 11 | 92% | 12 | 12 | 100% | 12 | 9 | 75% | 5 | 2 | 40% |
| Edwards County | 57 | 32 | 56% | 57 | 41 | 72% | 62 | 34 | 55% | 62 | 46 | 74% | 70 | 35 | 50% |
| Fairfield | 94 | 57 | 61% | 98 | 61 | 62% | 87 | 53 | 61% | 93 | 47 | 51% | 97 | 47 | 48% |
| Flora | 71 | 46 | 65% | 70 | 35 | 50% | 87 | 61 | 70% | 80 | 34 | 43% | 84 | 37 | 44% |
| Grayville | 23 | 15 | 65% | 16 | 7 | 44% | 15 | 9 | 60% | 16 | 11 | 69% | 29 | 12 | 41% |
| Hutsonville | 30 | 17 | 57% | 27 | 13 | 48% | 30 | 18 | 60% | 21 | 9 | 43% | 28 | 16 | 57% |
| Lawrenceville | 74 | 32 | 43% | 74 | 30 | 41% | 81 | 43 | 53% | 76 | 20 | 26% | 64 | 18 | 28% |
| Mt. Carmel | 107 | 74 | 69% | 100 | 79 | 79% | 126 | 92 | 73% | 93 | 64 | 69% | 93 | 57 | 61% |
| Newton | 112 | 54 | 48% | 100 | 46 | 46% | 106 | 42 | 40% | 111 | 38 | 34% | 105 | 32 | 30% |
| North Clay | 35 | 12 | 34% | 44 | 13 | 30% | 42 | 24 | 57% | 34 | 9 | 26% | 40 | 21 | 53% |
| North Wayne | 30 | 29 | 97% | 38 | 27 | 71% | 35 | 21 | 60% | 32 | 20 | 63% | 21 | 14 | 67% |
| Oblong | 38 | 33 | 87% | 42 | 21 | 50% | 42 | 26 | 62% | 51 | 22 | 43% | 41 | 16 | 39% |
| Palestine | 26 | 14 | 54% | 25 | 9 | 36% | 31 | 21 | 68% | 25 | 4 | 16% | 25 | 12 | 48% |
| Red Hill | 55 | 28 | 51% | 71 | 42 | 59% | 50 | 21 | 42% | 58 | 19 | 33% | 59 | 21 | 36% |
| Richland County | 170 | 99 | 58% | 169 | 104 | 62% | 169 | 97 | 57% | 161 | 92 | 57% | 155 | 90 | 58% |
| Robinson | 96 | 51 | 53% | 110 | 64 | 58% | 99 | 65 | 66% | 100 | 52 | 52% | 101 | 47 | 47% |
| Totals/Avgs. | 1,117 | 611 | 55% | 1,135 | 612 | 54% | 1,146 | 645 | 56% | 1,104 | 502 | 45% | 1,101 | 483 | 44% |

Source: High School Graduate Report: College Support Services

Non-Credit Enrollment

| Illinois Eastern Community Colleges Non-Credit Enrollment | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Number of Classes | 89 | 102 | 125 | 223 | 272 |
| Unduplicated Headcount | 817 | 880 | 1,132 | 1,808 | 1,981 |

| Frontier Community College Non-Credit Enrollment | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Number of Classes | 15 | 17 | 31 | 81 | 99 |
| Unduplicated Headcount | 197 | 250 | 311 | 539 | 575 |

| Lincoln Trail College Non-Credit Enrollment | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Number of Classes | 46 | 44 | 56 | 81 | 109 |
| Unduplicated Headcount | 278 | 278 | 285 | 461 | 638 |

| Oleyn Central College Non-Credit Enrollment | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Number of Classes | 9 | 11 | 11 | 15 | 14 |
| Unduplicated Headcount | 299 | 295 | 471 | 472 | 452 |

| Wabash Valley College Non-Credit Enrollment | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Number of Classes | 19 | 30 | 27 | 46 | 50 |
| Unduplicated Headcount | 43 | 57 | 65 | 336 | 316 |

Source: ICCB N1 Report

Degrees and Certificates

| Illinois Eastern Community Colleges Degrees and Certificates Awarded | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Associate Degrees, Transfer | 350 | 332 | 354 | 391 | 351 |
| Associate Degrees, Career & Technical | 297 | 231 | 302 | 261 | 222 |
| Certificates | 337 | 299 | 366 | 313 | 243 |
| Total | 984 | 862 | 1,022 | 965 | 816 |

| Frontier Community College Degrees and Certificates Awarded | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Associate Degrees, Transfer | 41 | 51 | 75 | 65 | 71 |
| Associate Degrees, Career & Technical | 21 | 18 | 47 | 25 | 17 |
| Certificates | 113 | 92 | 134 | 91 | 109 |
| Total | 175 | 161 | 256 | 181 | 197 |

| Lincoln Trail College Degrees and Certificates Awarded | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Associate Degrees, Transfer | 95 | 74 | 76 | 86 | 82 |
| Associate Degrees, Career & Technical | 42 | 17 | 36 | 47 | 34 |
| Certificates | 40 | 35 | 46 | 43 | 24 |
| Total | 177 | 126 | 158 | 176 | 140 |

| Olney Central College Degrees and Certificates Awarded | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Associate Degrees, Transfer | 136 | 130 | 120 | 122 | 102 |
| Associate Degrees, Career & Technical | 151 | 116 | 152 | 136 | 121 |
| Certificates | 95 | 98 | 118 | 117 | 77 |
| Total | 382 | 344 | 390 | 375 | 300 |

| Wabash Valley College Degrees and Certificates Awarded | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|
| | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 |
| Associate Degrees, Transfer | 78 | 77 | 83 | 118 | 96 |
| Associate Degrees, Career & Technical | 83 | 80 | 67 | 53 | 50 |
| Certificates | 89 | 74 | 68 | 62 | 33 |
| Total | 250 | 231 | 218 | 233 | 179 |

Source: A1 Primary Graduate Reports

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

As an institution participating in Title IV Higher Education Act Programs, Illinois Eastern Community Colleges are required by federal law to disclose graduation and transfer-out information in compliance with the Student Right-To-Know Act. The information and rates below are from IPEDS Feedback Reports and the College Navigator website at <http://nces.ed.gov/collegenavigator/>.

| Frontier Community College | | | | |
|-----------------------------------|---|--------------------------|--|---------------------------------|
| | Students who Graduate or Transfer within 150% of Normal Time | | First Time Students Retained Fall to Fall | |
| | Graduation Rate | Transfer-Out Rate | Full-Time Retention Rate | Part-Time Retention Rate |
| 2015 | 76% | 12% | 66% | 53% |
| 2016 | 66% | 19% | 78% | 76% |
| 2017 | 62% | 12% | 71% | 50% |
| 2018 | 70% | 9% | 79% | 63% |
| 2019 | 63% | 16% | 68% | 50% |

| Lincoln Trail College | | | | |
|------------------------------|---|--------------------------|--|---------------------------------|
| | Students who Graduate or Transfer within 150% of Normal Time | | First Time Students Retained Fall to Fall | |
| | Graduation Rate | Transfer-Out Rate | Full-Time Retention Rate | Part-Time Retention Rate |
| 2015 | 54% | 21% | 61% | 48% |
| 2016 | 55% | 28% | 63% | 25% |
| 2017 | 47% | 26% | 71% | 17% |
| 2018 | 43% | 31% | 64% | 44% |
| 2019 | 59% | 23% | 71% | 19% |

| Olney Central College | | | | |
|------------------------------|---|--------------------------|--|---------------------------------|
| | Students who Graduate or Transfer within 150% of Normal Time | | First Time Students Retained Fall to Fall | |
| | Graduation Rate | Transfer-Out Rate | Full-Time Retention Rate | Part-Time Retention Rate |
| 2015 | 61% | 21% | 69% | 35% |
| 2016 | 49% | 28% | 63% | 42% |
| 2017 | 59% | 21% | 68% | 42% |
| 2018 | 56% | 24% | 67% | 50% |
| 2019 | 64% | 23% | 66% | 38% |

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

| Wabash Valley College | | | | |
|-----------------------|---|----------------------|---|-----------------------------|
| | Students who Graduate or Transfer within 150% of Normal Time | | First Time Students Retained Fall to Fall | |
| | Graduation Rate | Transfer-Out Rate | Full-Time Retention Rate | Part-Time Retention Rate |
| 2015 | 54% | 17% | 62% | 11% |
| 2016 | 56% | 19% | 73% | 48% |
| 2017 | 55% | 26% | 63% | 27% |
| 2018 | 57% | 20% | 67% | 17% |
| 2019 | 52% | 27% | 67% | 57% |

Source: IPEDS Feedback Reports and College Navigator website: <http://nces.ed.gov/collegenavigator/>

The graduation rate is the percentage of cohort students who graduated within three years.

The transfer-out rate is the percentage of cohort students who did not graduate but instead transferred to another college or university within three years.

For 2019 as reported on the College Navigator website August 2020:

Overall Graduation and Transfer-Out Rates are for students who began their studies in Fall 2016 and the percentage of full-time, first-time students who graduated or transferred out within 150% of “normal time” to completion for their program.

Licensure Pass Rates

| Illinois Eastern Community Colleges Licensure Pass Rates | | | | | | | | | |
|---|-----------|-----------------------------|------|-----------|-----------------------------|------|-----------|-----------------------------|------|
| | 2016-2017 | | | 2017-2018 | | | 2018-2019 | | |
| | # Stds | Passed Licensure Exam | | # Stds | Passed Licensure Exam | | # Stds | Passed Licensure Exam | |
| | | # | % | | # | % | | # | % |
| Nursing (RN/ADN)- NCLEX | 89 | 73 | 82% | 95 | 74 | 78% | 86 | 76 | 88% |
| Radiography Technology (ARRT) | 8 | 7 | 88% | 14 | 14 | 100% | 11 | 11 | 100% |
| Cosmetology | 10 | 10 | 100% | 12 | 12 | 100% | 10 | 8 | 80% |

Source: Nursing, Radiography, and Cosmetology Programs

Franklin University Online Degree Students

| Illinois Eastern Community Colleges Franklin University Online Degree Enrollments and Graduates | | | | | | | | | |
|--|-------|----------|-------|----------|-------|----------|-------|----------|-------|
| FY2016 | | FY2017 | | FY2018 | | FY2019 | | FY2020 | |
| Enrolled | Grads | Enrolled | Grads | Enrolled | Grads | Enrolled | Grads | Enrolled | Grads |
| 16 | 2 | 17 | 2 | 15 | 2 | 15 | 5 | 11 | 6 |

Source: Franklin University

Financial Aid

| Illinois Eastern Community Colleges Federal and State Financial Aid Fiscal Year 2019 | | |
|--|--------------------|-------------------|
| Federal Programs | Award Value | No. of Recipients |
| Pell | \$4,961,925 | 1,408 |
| Supplemental Ed. Opportunity Grants (SEOG) | 251,483 | 561 |
| Federal Work Study | 338,022 | 184 |
| William D. Ford Federal Direct Loan Program | 2,293,328 | 738 |
| Post 9/11 GI Bill | 68,384 | 44 |
| Total Federal Programs | 7,913,142 | 2,935 |
| | | |
| State Programs | Award Value | No. of Recipients |
| Monetary Award Program (MAP and MAP Plus) | \$ 484,196 | 417 |
| Illinois Cooperative Work-Study Program | 0 | 0 |
| Voc. Rehabilitation Grants (DORS) | 0 | 0 |
| National Guard Grants | 20,945 | 11 |
| Illinois Veterans Grants | 58,139 | 53 |
| Total State Programs | \$ 563,280 | 481 |
| | | |
| Total Federal and State Programs | \$8,476,422 | 3,416 |

Source: FY2019 IECC Student Financial Aid Survey, IECC Business Office IVG & National Guard Reports

| Illinois Eastern Community Colleges Financial Aid by Fiscal Year | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Program | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 |
| Federal | \$7,795,881 | \$7,597,129 | \$7,248,852 | \$7,423,693 | \$8,307,611 | \$7,913,142 |
| State | \$690,682 | \$591,566 | \$348,699 | \$488,983 | \$481,968 | \$563,280 |
| Total | \$8,486,563 | \$8,188,695 | \$7,597,551 | \$7,912,676 | \$8,789,579 | \$8,476,422 |

Source: IBHE Financial Aid Surveys & FY2019 IECC Student Financial Aid Survey

Budget and Operations

| Illinois Eastern Community Colleges Budgeted Revenue and Expenditures FY2018, FY2019, FY2020 | | | | | | |
|--|--------------|--------|--------------|--------|--------------|--------|
| Total Operating Funds | FY2018 | | FY2019 | | FY2020 | |
| Revenues | \$32,421,806 | | \$33,220,748 | | \$32,724,799 | |
| Expenditures | \$31,350,524 | | \$31,686,388 | | \$32,909,786 | |
| Revenues | | | | | | |
| % Tuition & Fees | 16,436,612 | 51% | 16,370,128 | 49% | 15,065,000 | 46% |
| % State Appropriation | 11,274,560 | 34% | 12,175,280 | 37% | 12,809,799 | 39% |
| % Local Government | 4,432,634 | 14% | 4,320,000 | 13% | 4,465,000 | 14% |
| % Other | 278,000 | 1% | 355,340 | 1% | 385,000 | 1% |
| Expenditures | | | | | | |
| % Instruction | 12,436,921 | 39.67% | 12,474,574 | 39.37% | 12,556,461 | 38.15% |
| % Academic Support | 405,501 | 1.29% | 396,850 | 1.25% | 418,509 | 1.27% |
| % Student Services | 1,424,795 | 4.55% | 1,420,881 | 4.49% | 1,471,802 | 4.48% |
| % PS/Continuing Education | 7,000 | 0.02% | 7,000 | 0.02% | 7,000 | 0.02% |
| % Operation & Maintenance (Ed Fund) | 66,500 | 0.21% | 66,000 | 0.21% | 67,000 | 0.20% |
| % General Administration | 2,075,751 | 6.62% | 2,211,831 | 6.98% | 2,133,787 | 6.48% |
| % Institutional Support | 4,580,586 | 14.61% | 4,709,412 | 14.86% | 5,505,861 | 16.73% |
| % Scholarships, Grants, & Waivers | 7,260,000 | 23.16% | 7,252,500 | 22.89% | 7,002,500 | 21.28% |
| % Operation & Maintenance | 3,093,470 | 9.87% | 3,147,340 | 9.93% | 3,746,866 | 11.39% |

Source: IECC FY18 Budget, IECC FY19 Budget, IECC FY20 Budget

| Illinois Eastern Community Colleges Equalized Assessed Valuation | |
|---|-----------------|
| Year | Total |
| 2014-2015 | \$1,355,971,691 |
| 2015-2016 | \$1,415,628,869 |
| 2016-2017 | \$1,499,267,503 |
| 2017-2018 | \$1,518,650,175 |
| 2018-2019 | \$1,582,255,359 |
| 2019-2020 | \$1,656,405,252 |

Source: Chief Financial Officer