2025 EADA Survey

Institution: (145707)

User ID: E1457071

Screening Questions

Please a	Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.								
1. How	1. How will you report Operating (Game-day) Expenses?								
	•	By Team		0	Per Participant				
2. Sele	ct the type	e of varsit	y sports teams at	your inst	itution.				
	\checkmark	Men's Tea	ms						
	\checkmark	Women's	Teams						
		Coed Tea	ms						
3. Do a	ny of your	teams ha	ve assistant coacl	hes?					
	•	Yes							
		\checkmark	Men's Teams						
		\checkmark	Women's Teams						
			Coed Teams						
	0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	\checkmark	
Beach Volleyball			Bowling		

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		
aveat (Specify Other Varsity Sports): Jse the caveat to list the "Other Varsity Sp The caveat on this screen is for internal us thletic Participation screen.	orts" if you checked t se and does not appea	the box above. You sh ar on the EADA Disser	rould only include intercollegiate varsity spo mination Website (public site). If you want i	orts in your EADA dis information to appea	closures. r on the public site, enter it on the

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams			Men's Teams		Women's 1	eams			
Baseball			39						
Basketball			12		1	0			
Softball					2	2			
Total Participants Men's and Won	nen's Teams		51		3	2			
Unduplicated Count of Participan (This is a head count. If an individ once on this line.)	ts ual participates on more than one team, c	count that individual only	51		3	2			
CAVEAT *For each men's or women's team apply for coed teams. *If you selected Other Sports , spe *Additionally, provide any other cla		pecify the number of male and	I the number of female stud	dents on that te	am in this caveat box.	This does not			
If you save the data on this screen Head Coaches - Mei	n, then return to the screen to make chang	es, please note you must re-sa	ve every screen because th	ne survey syster	m has to recalculate th	ne totals.			
institution on a full-time basis or o	ether the head coach is male or female, w on a part-time or volunteer basis, by enteri ned) fields allow up to 2 head coaches. Th	ng a 1 in the appropriate field.	•		e coach was employed	d by the			
			Female Head	Coaches					
•	ssigned to Team Assigned to Team on a on a Full-Time Basis Part-Time Basis	Full-Time Part-Ti Institution Institut Employee Employe Volunt	tion ee or Full-	ned to Team on a Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches	i
Baseball	1	1) [)	1

Basketball	1		1						1
Coaching Position Totals	2	0	2	0	0	0	0	0	2
CAVEAT									
Head Coaches - \	Women's Tean	ns							
For each women's team, indiinstitution on a full-time bas The Swimming and Diving (o	is or on a part-time or vo	lunteer basis, by enteri	ng a 1 in the appropria	nte field.		ner the coach was emplo	yed by the		
		Male Head (Coaches			Female Head	Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Male Head O Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Varsity Teams Basketball	on a	Assigned to Team on a	Full-Time Institution	Institution Employee or	on a	Assigned to Team on a	Full-Time Institution	Institution Employee or	
	on a Full-Time Basis	Assigned to Team on a	Full-Time Institution Employee	Institution Employee or	on a	Assigned to Team on a	Full-Time Institution	Institution Employee or	
Basketball	on a Full-Time Basis	Assigned to Team on a	Full-Time Institution Employee	Institution Employee or	on a	Assigned to Team on a	Full-Time Institution	Institution Employee or	
Basketball Softball	on a Full-Time Basis	Assigned to Team on a	Full-Time Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Institution Employee or Volunteer	Coaches 1

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional (for coaching duties only)	Salary per Head Coachi	ng Position			59,4	50	38,348		
Number of Head Coaching P	ositions Used to Calcula	ate the Average				2	2		
Number of Volunteer Head C (Do not include these coache		calculations.)							
Average Annual Institutional	verage Annual Institutional Salary per Full-time equivalent (FTE)						49,164		
Sum of Full-Time Equivalent	(FTE) Positions Used to	Calculate the Average			2.00	1.56			
CAVEAT									
Assistant Coache	es - Men's Tea	ms							
For each men's team, indicate institution on a full-time basis					part-time basis, and wheth	er the coach was emplo	yed by the		
		Male Assistant	Coaches			Female Assistar	nt Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals									

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1					1
Softball		1		1		1		1	2
Coaching Position Totals	0	2	0	2	0	1	0	1	3
CAVEAT									

Female Assistant Coaches

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Male Assistant Coaches

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	18,802	15,640
Number of Assistant Coaching Positions Used to Calculate the Average	2	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,823	46,920
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.22	1.00

CAVEAT					
Athletically Related Student Aid - Me	n's and Women's Teams				
Athletically related student aid is any scholarship, grant, or oth of intercollegiate athletics at the institution. Other student aid, aid to report, enter a 0 .					
	Men's Teams	Women's Teams	1	otal	
Amount of Aid	207,971	163,704	371	,675	
Ratio (percent)	56	44	1	00%	
CAVEAT					
Pooruiting Evpopose - Mon's and Wor	mon's Tooms				
Recruiting Expenses - Men's and Wor Recruiting expenses are all expenses an institution incurs attril		des, but is not limited to, expenses fo	r lodging, meals, telephor	ne use, and transportation (including vehic	les used for recruiting purposes) for both
recruits and personnel engaged in recruiting, and other expens	es for official and unofficial visits, and all		If you do not have any re	cruiting expenses to report, enter a 0. Women's Teams	Total
		n	iens reams	womens reams	iotai
Total			3,745	2,243	5,988
CAVEAT					

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	12	2,402	28,823	10	3,323	33,225	62,048
Baseball	39	1,272	49,589				49,589
Softball				22	1,517	33,369	33,369
Total Operating Expenses Men's and Women's Teams	51		78,412	32		66,594	145,006
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	246,858	189,582	436,440
Baseball	277,937		277,937
Softball		199,011	199,011
Total Expenses of all Sports, Except Football and Basketball, Combined	277,937	199,011	476,948

Total Expenses Men's and Women's Teams	524,795	388,593	913,388
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			57,343
Grand Total Expenses			970,731
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	280,432	201,605	482,037
Baseball	280,199		280,199
Softball		189,943	189,943
Total Revenues of all Sports, Except Football and Basketball, Combined	280,199	189,943	470,142
Total Revenues Men's and Women's Teams	560,631	391,548	952,179
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			56,559
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			1,008,738

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	118,900	76,696	195,596	
2 Total of Assistant Coaches' Salaries	37,604	46,920	84,524	
³ <u>Total Salaries (Lines 1+2)</u>	156,504	123,616	280,120	
4 Athletically Related Student Aid	207,971	163,704	371,675	
5 Recruiting Expenses	3,745	2,243	5,988	
6 Operating (Game-Day) Expenses	78,412	66,594	145,006	
7 Summary of Subset Expenses (Lines 3+4+5+6).	446,632	356,157	802,789	
8 <u>Total Expenses for Teams</u>	524,795	388,593	913,388	
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	78,163	32,436	110,599	
10 Not Allocated Expenses			57,343	
11 Grand Total Expenses (Lines 8+10).			970,731	
12 <u>Total Revenues for Teams</u>	560,631	391,548	952,179	
13 Not Allocated Revenues			56,559	
14 <u>Grand Total Revenues (Lines 12+13)</u>			1,008,738	
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	35,836	2,955	38,791	
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			3 ≥007	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Ne	xt" button on this scree

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.					