2025 EADA Survey

Institution: (403478)

User ID: E4034781

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data

entry sc	reens are appro	opriate for your ins	titution.				
1. How	How will you report Operating (Game-day) Expenses?						
(3)	By Team	O Per Participant					
2. Sele	ct the type of	varsity sports to	eams at your in	stitution.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Men's Teams						
V	Women's Teams						
and the second	Coed Teams						
3. Do aı	ny of your tea	ams have assista	ant coaches?				
(a)	Yes						
	Men's Te	eams					
	Women's Teams	S					
	☐ Coed Tea	ams					
0	No						
f you sav	e the data on th	nis screen, then retu	urn to the screen t	o make changes, note	e the		

following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's	
Archery			Badminton			
Baseball			Basketball	~	✓	
Beach Volleyball		Total Control of the	Bowling	- Street Line		
Cross Country		No.	Diving	61111111111111111111111111111111111111		
Equestrian		000000	Fencing	And the second		
Field Hockey			Football			
Golf	~	Opposed Services	Gymnastics	Section 2		
Ice Hockey			Lacrosse	Toronto and the second		
Rifle		Transport	Rodeo			
Rowing		1	Sailing		Laure	
Skiing		Galactica de la companya de la compa	Soccer	\checkmark		
Softball			Squash			
Swimming			Swimming and Diving (combined)			
Synchronized Swimming			Table Tennis			
Team Handball			Tennis			
Track and Field (Indoor)			Track and Field (Outdoor)			

Track and Field and Cross Country (combined)			Volleyball		arnothing		
Water Polo			Weight Lifting		A Transport		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Othe *Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic	t the "Otho tercollegi creen is fo te (public	er Varsity Spate varsity sor internal usite). If you	sports in your EADA se and does not ap want information to	disclosur pear on th	es. e EADA	te,	
If you save the data on following: 1) If you select an addi subsequent screens 2) If you delete a sport associated data for the because the survey s screen. Athletics Par Enter the number of p	tional tea but have that sport system ha	m remember already entrology will be deleted to recalcution - N	er to include associated date ted from subseque ulate the totals, you	ated data ta on othe nt screens must re-s /omer	for that sport of r screens, all s. However, ave every	on S	
Baseball				40			

Basketball	14	1	1
Golf	7		
Soccer	24		
Softball		1:	5
Volleyball		15	5
Total Participants Men's and Women's Teams	85	4	1
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	85	4	1
*For each men's or women's team that includes on number of male and the number of female stude. This does not apply for coed teams. *If you selected Other Sports , specify which team *Additionally, provide any other clarifying informations.	nts on that team in t n(s) are included.		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Total Full- Part- EmployeeEmployee Head Time Time or Coaches Basis Basis Volunteer
Baseball	1 1	
Basketball		
Golf		
Soccer		
Coaching Position Totals	3 1 3 1	0 0 0 0 4
CAVEAT		

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Softball			
Volleyball			1
Coaching Position Totals		0 2 0 2	3
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)

44,515

35,594

Number of I the Average	Head Coaching Positions Used to Calculate	4 3	
Number of \ (Do not inclucalculations	Volunteer Head Coaching Positions ude these coaches in your salary or FTE .)		
Average Anr equivalent (F	nual Institutional Salary per Full-time FTE)	50,730 47,671	
Sum of Full- Calculate the	Time Equivalent (FTE) Positions Used to e Average	3.51 2.24	
CAVEAT			
Assista	nt Coaches - Men's Teams		
assigned to t employed by	n's team, indicate whether the assistant coach the team on a full-time or part-time basis, and the institution on a full-time basis or on a par in the appropriate field.	whether the coach was	
	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 2		2
Basketball			1
Golf			1

Soccer		
Coaching Position Totals	0 5 0 5	0 0 0 0 5
CAVEAT		
For each wo	omen's team, indicate whether the assistant comen or part-time basis, and whether the coach we time or volunteer basis, by entering a 1 in the	pach is male or female, was assigned to the team was employed by the institution on a full-time basis
	Male Assistant Coaches	Female Assistant Coaches
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Total Full- Part- Employee Employee Assistant Time Time or Coaches Basis Basis Volunteer
Basketball		

	Basis	Basis	Volunteer	Basis	Basis	Volunteer	
Basketball					1		1
Softball		1	1				1
Volleyball							0
Coaching Position Totals	0	1 () 1	0	1)	0 1	2

CAVEAT					
Assistant Coaches' Salaries - Men	's and Women's Teams				
Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.					
	Men's Teams Women's Teams				
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	19,727 11,472				
Number of Assistant Coaching Positions Used to Calculate the Average	5 2				
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)					
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,727 32,315				
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.21 0.71				
CAVEAT					
Volleyball Assistant coach was vacant this year and wor program assistant coach was temporarily vacant.	men's basketball				

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	472,368	243,505	715,873	
Ratio (percent)	66	34	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	761	680	1,441
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by **Team**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			W	Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	14	2,275	31,850	11	1,951	21,456	53,306	
Baseball	40	1,403	56,122				56,122	
Golf	7	3,643	25,498				25,498	
Soccer	24	888	21,317				21,317	
Softball				15	2,781	41,708	41,708	
Volleyball				15	882	13,235	13,235	

Total Operating Expenses Men's and Women's Teams	85	134,787 41	76,399 211,186
CAVEAT			

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	238,637	192,724	431,361
Baseball	368,113		368,113
Golf	88,369		88,369
Soccer	292,992		292,992
Softball		169,207	169,207
Volleyball		114,279	114,279

Total Expenses of all Sports, Except Football and Basketball, Combined	749,474	283,486	1,032,960
Total Expenses Men's and Women's Teams	988,111	476,210	1,464,321
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			123,119
Grand Total Expenses			1,587,440
CAVEAT			
	2		

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	223,348	217,946	441,294
Baseball	382,605		382,605
Golf	78,829		78,829
Soccer	323,168		323,168

Softball		170,266	170,266
Volleyball		122,908	122,908
Total Revenues of all Sports, Except Football and Basketball, Combined	784,602	293,174	1,077,776
Total Revenues Men's and Women's Teams	1,007,950	511,120	1,519,070
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			178,516
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			1,697,586
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	178,060	106,782	284,842	.1
2	Total of Assistant Coaches' Salaries	98,635	22,944	121,579	
3	Total Salaries (Lines 1+2)	276,695	129,726	406,421	
4	Athletically Related Student Aid	472,368	243,505	715,873	

5 <u>Rec</u>	ruiting Expenses	761	680	1,441	
6 <u>Ope</u>	rating (Game-Day) Expenses	134,787	76,399	211,186	
	nmary of Subset Expenses (Lines +5+6)	884,611	450,310	1,334,921	
8 <u>Tota</u>	al Expenses for Teams	988,111	476,210	1,464,321	
	al Expenses for Teams Minus Subset enses (Line 8 – Line 7)	103,500	25,900	129,400	
10 <u>Not</u>	Allocated Expenses			123,119	
11 Gran	nd Total Expenses (Lines 8+10)			1,587,440	
12 Tota	al Revenues for Teams	1,007,950	511,120	1,519,070	
13 <u>Not</u>	Allocated Revenues			178,516	
14 Gran	nd Total Revenues (Lines 12+13)			1,697,586	
	al Revenues for Teams minus Total enses for Teams (Line 12-Line 8)	19,839	34,910	54,749	
16 Gran	nd Total Revenues Minus Grand Total Ex	<u>penses (Line 14- Li</u>	ne 11 <u>)</u>	100,146	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Pleas include the names of individuals or write messages to the help desk To explain specific data entered on a previous screen, please use the box on that screen.	ζ.