# 2025 EADA Survey

Institution: (403469) User ID: E4034691

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	1. How will you report Operating (Game-day) Expenses?								
•	Ву Т	eam	0	Per Participant					
2. Selec	et the	type of	vars	ity sports teams at your institution.					
<b>~</b>	Men	's Teams							
$\checkmark$	Won Tear	nen's ns							
	Coe	d Teams							
3. Do aı	ny of	your tea	ıms h	nave assistant coaches?					
•	Yes								
	<b>/</b>	Men's Te	ams						
		Women's Teams	5						
		Coed Tea	ams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		$\checkmark$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)			Volleyball		$\checkmark$		
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this statement of the caveat on the Spissemination Websit enter it on the Athletic	t the "Oth tercollegi creen is fo te (public	er Varsity iate varsity or internal site). If yo	y sports in your EADA use and does not ap ou want information t	disclo: pear on	sures. the EADA		
	itional tea ; : but have that spor system ha	am remem already e t will be de as to recal	nber to include associated dangle eleted from subseque loulate the totals, you	ta on of ent scre must r	ta for that sp ther screens, ens. However e-save every	ort on all ;	
Varsity Teams			Men's Te	ams	Women's T	eams	
Baseball				42			

Softball		14
Volleyball		13
Total Participants Men's and Women's Teams	42	27
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	42	27

#### CAVEAT

- \*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- \*If you selected Other Sports, specify which team(s) are included.
- \*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity	Assigned Assign	ned Full-	Part-	Assigned	l Assigned	Full-	Part-	
Teams	to Team to Tea	m Time	Time	to Team	to Team	Time	Time	
	on a on a	Institutio	nInstitution	on a	on a	Institutio	nInstitution	Total
	Full- Part	- Employee	eEmployee	Full-	Part-	Employe	eEmployee	

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	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	Head Coaches	
Baseball	1		1				1	
Coaching Position Totals	1	0	1 0	0	0	0 0	1	
CAVEAT								

## **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Softball			
Volleyball			1
Coaching Position Totals	1 1 2 0		2

CAVEAT			

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	53,563	37,906
Number of Head Coaching Positions Used to Calculate the Average	1	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	53,563	50,541
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1.50
CAVEAT		

## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 3		3
Coaching Position Totals	0 3 0 3	0 0 0 0	3
CAVEAT			

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assis	tant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigne		Assigned Assigned Full- Part- to Team to Team Time Time	
		InstitutionInstitution EmployeeEmployee		Total Assistant

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Assistant 12.647 6,692 **Coaching Position** (for coaching duties only) Number of Assistant Coaching Positions Used to 3 3 Calculate the Average Number of Volunteer Assistant Coaching Positions 0 1 (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)	32,153 34,027
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.18 0.59
CAVEAT	

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# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

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	Men's Teams	Women's Teams	Total	
Amount of Aid	141,462	139,271	280,733	
Ratio (percent)	50	50	100%	
CAVEAT				

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

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purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,348	123	4,471
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	IS	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Baseball	42	811	34,052				34,052
Softball				14	1,605	22,464	22,464
Volleyball				13	1,360	17,686	17,686
Total Operating Expenses	42		34,052	27		40,150	74,202

Men's and Women's Teams			
CAVEAT			

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	321,035		321,035
Softball		206,940	206,940
Volleyball		110,505	110,505
Total Expenses of all Sports, Except Football and Basketball, Combined	321,035	317,445	638,480
Total Expenses Men's and Women's Teams	321,035	317,445	638,480
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			60,297
Grand Total Expenses			698,777

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## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	349,164		349,164
Softball		213,510	213,510
Volleyball		113,771	113,771
Total Revenues of all Sports, Except Football and Basketball, Combined	349,164	327,281	676,445
Total Revenues Men's and Women's Teams	349,164	327,281	676,445
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			59,134
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			735,579

**CAVEAT** 

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	53,563	75,812	129,375	
2	Total of Assistant Coaches' Salaries	37,941	20,076	58,017	
3	<u>Total Salaries (Lines 1+2)</u>	91,504	95,888	187,392	
4	Athletically Related Student Aid	141,462	139,271	280,733	
5	Recruiting Expenses	4,348	123	4,471	
6	Operating (Game-Day) Expenses	34,052	40,150	74,202	
7	Summary of Subset Expenses (Lines 3+4+5+6)	271,366	275,432	546,798	
8	Total Expenses for Teams	321,035	317,445	638,480	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	49,669	42,013	91,682	
10	Not Allocated Expenses			60,297	

11	Grand Total Expenses (Lines 8+10)			698,777
12	<u>Total Revenues for Teams</u>	349,164	327,281	676,445
13	Not Allocated Revenues			59,134
14	Grand Total Revenues (Lines 12+13)			735,579
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	28,129	9,836	37,965
16	Grand Total Revenues Minus Grand Total Expens	ses (Line 14- I	<u>_ine 11)</u>	<b>3</b> 802

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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