

2024 EADA Survey

Institution: (403478)

User ID: E4034781

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

37

Basketball	<input type="text" value="13"/>	<input type="text" value="9"/>
Golf	<input type="text" value="6"/>	
Soccer	<input type="text" value="23"/>	<input type="text" value="18"/>
Softball		<input type="text" value="17"/>
Volleyball		<input type="text" value="13"/>
Total Participants Men's and Women's Teams	<input type="text" value="79"/>	<input type="text" value="57"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="79"/>	<input type="text" value="57"/>

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1		1					1
Soccer		1	1						1
Coaching Position Totals	2	2	3	1	0	0	0	0	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer		1	1						1
Softball						1	1		1
Volleyball						1	1		1
Coaching Position Totals	1	1	2	0	0	2	2	0	4

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<input type="text" value="36,108"/>	<input type="text" value="35,932"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="4"/>	<input type="text" value="4"/>
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="48,795"/>	<input type="text" value="42,904"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="2.96"/>	<input type="text" value="3.35"/>

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>

Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full- Time	Part- Time	Assigned to Team	Assigned to Team	Full- Time	Part- Time	Total Assistant Coaches
	on a Full- Time Basis	on a Part- Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full- Time Basis	on a Part- Time Basis	Institution Employee	Institution Employee or Volunteer	

Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="4"/>

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	<input type="text" value="17,090"/>	<input type="text" value="14,893"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="5"/>	<input type="text" value="4"/>
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="28,483"/>	<input type="text" value="29,346"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="3.00"/>	<input type="text" value="2.03"/>

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	300,160	261,183	561,343
Ratio (percent)	53	47	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	6,912	2,124	9,036

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	2,137	27,782	9	2,197	19,770	47,552
Baseball	37	1,432	52,966				52,966
Golf	6	3,978	23,868				23,868
Soccer	23	552	12,689	18	558	10,044	22,733
Softball				17	2,128	36,173	36,173
Volleyball				13	1,190	15,476	15,476
Total Operating Expenses Men's and	79		117,305	57		81,463	198,768

**Women's
Teams**

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	201,990	210,661	412,651
Baseball	353,538		353,538
Golf	92,199		92,199
Soccer	109,254	114,318	223,572
Softball		171,025	171,025
Volleyball		103,326	103,326
Total Expenses of all Sports, Except Football and Basketball, Combined	554,991	388,669	943,660
Total Expenses Men's and Women's Teams	756,981	599,330	1,356,311

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

148,528

Grand Total Expenses

1,504,839

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	188,337	185,328	373,665
Baseball	346,474		346,474
Golf	98,130		98,130
Soccer	119,207	140,209	259,416
Softball		161,583	161,583
Volleyball		121,081	121,081
Total Revenues of all Sports, Except Football and	563,811	422,873	986,684

Basketball, Combined

Total Revenues Men's and Women's Teams

752,148

608,201

1,360,349

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

196,840

Grand Total for all Teams (includes by team and not allocated by gender/sport)

1,557,189

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	144,432	143,728	288,160
2 <u>Total of Assistant Coaches' Salaries</u>	85,450	59,572	145,022
3 <u>Total Salaries (Lines 1+2)</u>	229,882	203,300	433,182
4 <u>Athletically Related Student Aid</u>	300,160	261,183	561,343
5 <u>Recruiting Expenses</u>	6,912	2,124	9,036
6 <u>Operating (Game-Day) Expenses</u>	117,305	81,463	198,768

7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	654,259	548,070	1,202,329
8	<u>Total Expenses for Teams</u>	756,981	599,330	1,356,311
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	102,722	51,260	153,982
10	<u>Not Allocated Expenses</u>			148,528
11	<u>Grand Total Expenses (Lines 8+10).</u>			1,504,839
12	<u>Total Revenues for Teams</u>	752,148	608,201	1,360,349
13	<u>Not Allocated Revenues</u>			196,840
14	<u>Grand Total Revenues (Lines 12+13).</u>			1,557,189
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	-4,833	8,871	4,038
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			52,350

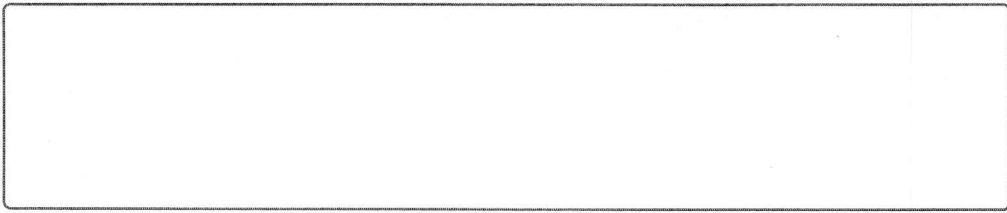
To return to a data entry screen, click on the link in the Navigation Menu.
 To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.



Total Revenues: revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Team	MENS TEAMS				
	Baseball	MBB	Golf	Men's Soccer	
Earned Revenue					
Appearance guarantees and options					
Tournament or bowl games					
Concessions					
Contributions from alumni and others					
Signage and other sponsorships					
Sports camps					
Ticket and luxury box sales					
Any other earned revenue attributable to team activities (eg., fundraising activities)	\$ 59,440.48	\$ 1,150.00	8,950.00	1,710.00	\$ 71,250.48 ✓
Team Earned Revenue Subtotal	\$ 59,440.48	\$ 1,150.00	\$ 8,950.00	\$ 1,710.00	\$ 71,250.48
Institutional Support and state or other government support used to pay for:					
Coaches' salaries, bonuses and benefits	\$ 107,873.21	\$ 91,127.26	\$ 29,135.42	\$ 36,438.68	\$ 264,574.57 ✓
Athletically Related Student Aid	\$ 137,574.53	\$ 74,299.80	\$ 38,649.73	\$ 49,635.46	\$ 300,159.52 ✓
Recruiting Expenses	\$ 3,870.51	\$ 2,473.67	\$ -	\$ 465.27	\$ 6,809.45 ✓
Operating Expenses	\$ 42,465.36	\$ 27,781.85	\$ 14,647.57	\$ 12,668.78	\$ 97,563.56 ✓
Supplies	\$ 5,975.89	\$ 6,307.77	\$ 200.00	\$ 5,678.42	\$ 18,162.08 ✓
Any other revenue attributable to team activities (such as Student Activity Fees allocated to this team)					\$ -
Team Institutional Support Subtotal	\$ 297,759.50	\$ 201,990.35	\$ 82,632.72	\$ 104,886.61	\$ 687,269.18
Team Total	\$ 357,199.98	\$ 203,140.35	\$ 91,582.72	\$ 106,596.61	\$ 758,519.66

\$ 758,519.66

Total Revenues: revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Team	WOMENS TEAMS				
	Softball	WBB	Volleyball	Women's Soccer	
Earned Revenue					
Appearance guarantees and options					
Tournament or bowl games					
Concessions					
Fundraisers/Other					
Signage and other sponsorships					
Sports camps					
Ticket and luxury box sales					
Any other earned revenue attributable to team activities (eg., fundraising activities)	\$ 20,022.36	\$ 5,084.00	8,964.00	2,922.00	\$ 36,992.36 ✓
Team Earned Revenue Subtotal	\$ 20,022.36	\$ 5,084.00	\$ 8,964.00	\$ 2,922.00	\$ 36,992.36
Institutional Support and state or other government support used to pay for:					
Coaches' salaries, bonuses and benefits	\$ 57,052.78	\$ 98,650.03	\$ 35,296.94	\$ 33,853.68	\$ 224,853.43 ✓
Athletically Related Student Aid	\$ 74,437.49	\$ 75,783.58	\$ 46,519.32	\$ 64,442.83	\$ 261,183.22 ✓
Recruiting Expenses	\$ -	\$ 1,894.98	\$ -	\$ 229.45	\$ 2,124.43 ✓
Operating Expenses	\$ 24,786.42	\$ 19,769.88	\$ 15,475.99	\$ 10,043.89	\$ 70,076.18 ✓
Supplies	\$ -	\$ 13,796.14	\$ 1,392.11	\$ 5,567.52	\$ 20,755.77 ✓
Any other revenue attributable to team activities (such as Student Activity Fees allocated to this team)					\$ -
Team Institutional Support Subtotal	\$ 156,276.69	\$ 209,894.61	\$ 98,684.36	\$ 114,137.37	\$ 578,993.03
Team Total	\$ 176,299.05	\$ 214,978.61	\$ 107,648.36	\$ 117,059.37	\$ 615,985.39

\$ 615,985.39

Total Expenses: expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Team	MENS TEAMS				
	Baseball	MBB	Golf	Men's Soccer	
Head Coaches' Salaries	\$ 55,788.91	\$ 55,905.24	\$ 15,134.00	\$ 17,604.85	\$ 144,433.00 ✓
Assistant Coaches' Salaries	\$ 38,039.20	\$ 20,838.50	\$ 13,585.00	\$ 12,985.00	\$ 85,447.70 ✓
Athletically Related Student Aid	\$ 137,574.53	\$ 74,299.80	\$ 38,649.73	\$ 49,635.46	\$ 300,159.52 ✓
Recruiting Expenses	\$ 3,907.41	\$ 2,473.67	\$ -	\$ 531.36	\$ 6,912.44 ✓
Operating (Game-day) Expenses	52,966	27,782	23,868	12,669	\$ 117,285.18 ✓
Team Subtotal	\$ 288,276.21	\$ 181,299.06	\$ 91,237.12	\$ 93,425.45	\$ 654,237.84
Appearance guarantees & options					
Contract services					
Practice equipment					
Fundraising activities					
Promotional activities					
Benefits	\$ 14,045.10	\$ 14,383.52	\$ 416.42	\$ 5,848.83	\$ 34,693.87 ✓
Supplies	\$ 51,216.57	\$ 6,307.77	\$ 544.96	\$ 9,979.99	\$ 68,049.29 ✓
Travel	\$ -	\$ -	\$ -	\$ -	
Any other expense attributable to team activities	\$ -	\$ -	\$ -	\$ -	
Team Total	\$ 353,537.88	\$ 201,990.35	\$ 92,198.50	\$ 109,254.27	\$ 756,981.00 ✓

Total Expenses: expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Team	WOMENS TEAMS				
	Softball	WBB	Volleyball	Women's Soccer	
Head Coaches' Salaries	\$ 41,692.98	\$ 60,633.04	\$ 23,796.45	\$ 17,604.78	\$ 143,727.25 ✓
Assistant Coaches' Salaries	\$ 14,235.00	\$ 24,080.40	\$ 10,819.27	\$ 10,437.00	\$ 59,571.67 ✓
Athletically Related Student Aid	\$ 74,437.49	\$ 75,783.58	\$ 46,519.32	\$ 64,442.83	\$ 261,183.22 ✓
Recruiting Expenses	\$ -	\$ 1,894.98	\$ -	\$ 229.45	\$ 2,124.43 ✓
Operating (Game-day) Expenses	\$ 36,173.48	\$ 19,769.88	\$ 15,475.99	\$ 10,043.89	\$ 81,463.24 ✓
Team Subtotal	\$ 166,538.95	\$ 182,161.88	\$ 96,611.03	\$ 102,757.95	\$ 548,069.81
Appearance guarantees & options					
Contract services					
Practice equipment					
Fundraising activities					
Promotional activities					
Benefits	\$ 1,124.80	\$ 13,936.59	\$ 681.22	\$ 5,811.90	\$ 21,554.51 ✓
Supplies	\$ 3,361.32	\$ 14,562.47	\$ 6,033.94	\$ 5,748.19	\$ 29,705.92 ✓
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Any other expense attributable to team activities	\$ -	\$ -	\$ -	\$ -	\$ -
Team Total	\$ 171,025.07	\$ 210,660.94	\$ 103,326.19	\$ 114,318.04	\$ 599,330.24 ✓

Operating (Game-Day) Expenses: all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses") for:

- (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and
- (B) Officials

To complete this worksheet, enter the expense amount in each appropriate row, per team. The worksheet will sum the amounts by team.

*Note: Please use Operating Expenses Worksheet B if the Men's team and the Women's team for the same sport have a combined budget that you cannot break out for reporting purposes. Please prorate operating (game-day) expenses by the number of Male and Female participants.

Team	Baseball	MBB	Golf	Men's Soccer	Softball	WBB	Volleyball	Women's Soccer
Travel 52xx/53xx	\$ 23,753	\$ 10,910	\$ 22,139	\$ 8,448	\$ 23,611	\$ 5,736	\$ 4,692	\$ 5,271
Athletic Supplies 4106	\$ 24,234	\$ 8,482	\$ 1,729	\$ 1,140	\$ 7,463	\$ 6,429	\$ 7,374	\$ 1,693
Officials 3900	\$ 4,980	\$ 8,390	\$ -	\$ 3,080	\$ 5,100	\$ 7,605	\$ 3,410	\$ 3,080
Team Total	\$ 52,966	\$ 27,782	\$ 23,868	\$ 12,669	\$ 36,173	\$ 19,770	\$ 15,476	\$ 10,044

\$ 198,748 ✓

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

To complete this worksheet, enter the amount of athletic aid in each appropriate row, per team. The worksheet will sum the amounts by team. And then will sum the team amounts for a Men's Total and a Women's Total.

Athletically Related Student Aid for Men				
Team	Baseball	MBB	Golf	Soccer
Scholarships	\$ 137,574.53	\$ 74,299.80	\$ 38,649.73	\$ 49,635.46
Grants				
Other				
Team Total	\$ 137,575	\$ 74,300	\$ 38,650	\$ 49,635
				Men's Total
				\$ 300,160

Athletically Related Student Aid for Women				
Team	Softball	WBB	Volleyball	Soccer
Scholarships	\$ 74,437.49	\$ 75,783.58	\$ 46,519.32	\$ 64,442.83
Grants				
Other				
Team Total	\$ 74,437	\$ 75,784	\$ 46,519	\$ 64,443
				Women's Total
				\$ 261,183

Coaches' Salaries: all wages and bonuses the institution pays an individual for coaching. Include only institutional compensation. Do not include benefits in this calculation. Benefits should be included along with salaries and bonuses on the Total Expenses screen.

To complete this worksheet, enter the salary expense amount in each appropriate row, per team. The worksheet will sum the amounts by team. And then will sum the team amounts for a Men's Total and a Women's Total. The Average Salary can then be calculated by dividing the Sum of coaches' salaries by the number of paid positions.

Men's Team	Baseball	MBB	Golf	Soccer
Wages for coaching	\$ 93,828	\$ 76,744	\$ 28,719	\$ 30,590
Bonuses for coaching				
Other institutional compensation for coaching from activities such as sports camps, TV shows, shoe contracts, etc.				
Third Party money paid to the school to pay for any or all of coach's salary				
Team Total	\$ 93,828	\$ 76,744	\$ 28,719	\$ 30,590
				Sum of Men's Team Totals
				\$ 229,881

Women's Team	Softball	WBB	Volleyball	Soccer
Wages for coaching	\$ 55,928	\$ 84,713	\$ 34,616	\$ 28,042
Bonuses for coaching				
Other institutional compensation for coaching from activities such as sports camps, TV shows, shoe contracts, etc.				
Third Party money paid to the school to pay for any or all of coach's salary				
Team Total	\$ 55,928	\$ 84,713	\$ 34,616	\$ 28,042
				Sum of Women's Team Totals
				\$ 203,299