

ALLOCATION AND

MANAGEMENT

PLAN

ILLINOIS EASTERN COMMUNITY COLLEGES FY2019

Frontier & Lincoln Trail & Olney Central & Wabash Valley

COMMUNITY COLLEGE CONTACT FOR FURTHER INFORMATION

Occasionally it is necessary to contact the individual(s) responsible for completing the Capital RAMP tables in order to reconcile discrepancies or to obtain further information to clarify requested project(s). Please list the person responsible for the Capital RAMP submission in the space provided below who should be contacted for follow up inquiries. The individual below will be the person ICCB contacts to answer questions concerning the Capital RAMP requests.

Community College District Illinois Eastern Community Colleges

Budget Year Request_FY2019

Capital RAMP Contact Person Roger Browning

Telephone Number 618-393-2982, Ext. 5545

TABLE 1 FISCAL YEAR 2019 CAPITAL PROJECT REQUEST

Illinois Eastern/Olney Central College

DISTRICT/COLLEGE:

α	. TOTAL COST 2,357.3	2,357.3
OUT OF	TOTAL PROJECT COST LOCAL FUNDS 18.0 589.3	589.3
-	TOTAL STATE FUNDS 1,768.0	1,768.0
RITY NUMBER	EAR* TOTAL COST	
DISTRICT PRIORITY NUMBER	BEYOND CURRENT YEAR* E LOCAL TI IS FUNDS C	
	BEYO STATE FUNDS	
per instructions)	7 TOTAL COST 2,357.3	2,357.3
onal information	CURRENT REQUEST FY TE LOCAL DS FUNDS 1,768.0 589.3	589.3
) or provide additic	CURREN STATE FUNDS 1,768.0	1,768.0
(Complete Table 2) (Complete Table 2) (Complete Table 2 or provide additional information per instructions)	ING* TOTAL COST	
	FINDS FUNDINGS FUNDS	
N C C C C C C C C C C C C C C C C C C C	PRIOR STATE FUNDS	
PROJECT NAME AND/OR DESCRIPTION Check one: NEW FACILITIES CONSTRUCTION/ACQUISITION REMODELING/REHABILITATION PROJECT OTHER	PROJECT PROJECT PROSECT PRO	SITE IMPROVEMENTS PLANNING TOTAL

^{*} Describe prior year funding and/or future year funding in the scope statement section using the requested format. State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

MATCHING CONTRIBUTION \$	(See Item 10 In Section I of this Manual) LOCAL FINANCING SOURCE	AVAILABLE FUND BALANCE \$	ICCB CONSTRUCTION CREDIT \$	DEBT ISSUE	DATE OF APPROVAL:	OTHER (please specify) \$
2,357	2,357	5/1/2018	6/30/2019	7/30/2019		
69	49				↔	
TOTAL PROJECT REQUEST (CURRENT YEAR)	TOTAL COMPLETED PROJECT COST	DESIRED PROJECT START DATE	ESTIMATED COMPLETION DATE	ESTIMATED OCCUPANCY DATE	ESTIMATED ANNUAL OPERATING COST	

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

589 589

TOTAL

FY 2019 SUMMARY OF REQUESTED SPACE AND/OR ACREAGE **TABLE 2**

			PARTA		PARTB	;
		NET ASSIGNABLI	NET ASSIGNABLE SQUARE FOOTAGE SUMMARY	SUMMARY	ACREAGE SUMMARY (Land Acquisition)	Number of Acres Requested in Budget Year
		REQUEST FOR NEW FACILITIES	REDISTRIBUTION OF NASF SPACE	JE NASF SPACE		
		Net Assignable	and an analysis	Space After	1 Landscaped Ground	
Space Type	FICM Codes	Square Feet (NASF)	to Remodeling	Remodeling	2 Physical Education and Athletic Fields	
Classrooms	110 thru 115	1,800			3 Buildings and Attached Structures	
Laboratory	210 thru 255	006			4 Experimental Plots	
Office	310 thru 355	009			5 Other Instructional Areas	
Study	410 thru 455				6 Parking Lots	
Special Use	510 thru 590				7 Roadways	
General Use:	640 + 625				8 Pond Retention and Drainage	
Other General Use	630 thru 685				9 Other (specify)	
Support Facilities	710 thru 765	009			Total Assigned Area	
Health Care	810 thru 895				Currently Unassigned	
Unclassified					Total Acres	
TOTAL NASF #		3,900				
TOTAL GSF* #		5,916				

^{*}Gross Square Feet

COMPLETE THE APPLICABLE SECTION -- ONE SHEET FOR EACH PROJECT REQUESTED

TABLE 3 FY 2019 BUILDING BUDGET ESTIMATION FORM

District/College Location Project Name

Date of Cost Estimate:

5/26/2017

ILLINOIS EASTERN COMMUNITY COLLEGES

OLNEY CENTRAL COLLEGE

APPLIED TECHNOLOGY CENTER

(cost column rounded to the nearest hundred)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
Space Type input field	input field	input field	formula field	input field	0001
Classroom	1800	70 000	2700	284.29	\$767.6
Instructional (Dry Lab)	900		1476	318.48	\$470.1
Office	600	1.7	1020	294.3	\$300.2
Supporting Facilities	600	1.2	720	265.52	\$191.2
1. Base Total	3900	(1.05 to 50 to 1.05 to 50 to 5	5916		\$1,729.0
Added Costs (sum of added cost components)		rately below)			\$103.7
LEED design cost up to 6% of line 1		,			\$103.7
Green Building Design/LEED Certifica	tion Level		(Silver, Gold,	Platinum)	
Other added costs:					
3. Base Cost	3900		5916		\$1,832.8
Escalation (estimate of cost increase from t			e bid date		53.2
Expected Bid Date: <u>July 1, 2018</u> Annual Percentage (Allowable per ann (Enter annual rate as a decima (inflation rate and number of months to	Number of Mor num inflation) fro al in cell J35; i.o b bid are estima	oths to Bid Da m regional ra e. 2.9% as .0 tes and for pu	ite tables 29)	12 0.029	
estimated costs will be standardized a 5. Escalated Building Budget (Line 3 plus Lir		ola)			\$1,885.9
5. Escalated Building Budget (Eine 5 plus Ein	10 4)			_	* 1,000
6. Escalated Building Budget Plus 10% Contingency (Line 5 multipli	ed by 1.10)			_	\$2,074.5
7. Adds:					
a. A/E Fees 0.08 %	(use rate in E4	5 unless justi	fication for ano	ther rate)	\$166.0
b. On-Site Observation	Dava nor Wook	4			\$100.0
Number of Months12	Days per Week	4	_	_	ψ100.0
c. Reimbursable Expenses				_	\$6.5
 d. Art in Architecture one-half of one percent 	(Multiply Line 6	by .005)		_	\$10.4
e. Other Adds (ADA, A	Asbestos, CDB	3% Admin Fe	e, etc. specify)	_	
f. Sub-total Adds (Lines	7a through 7e)			_	\$282.8
8. Total Building Budget (Line 6 plus Lin	ne 7f)			=	\$2,357.3
OTHER: Estimate of Annual State Supported	d Operations an	d Maintenanc	e Expense	=	
Source of Cost Estimate: ICCB Cost Gui	delines				

TABLE 4 FY 2019 MOVEABLE EQUIPMENT LIST

District/College:

Illinois Eastern/Olney Central College

Project Name:

Applied Technology Center

(cost column rounded to the nearest dollar--please round the grand total equipment cost to the nearest hundred when you transfer to table 1)

Programmatic

Room Use

Number of

Cost per

Estimated

Unit

Classification

Name of Equipment

Units

Unit

Total Cost

NONE

Grand Total Equipment Costs (this number should be included on the equipment line of table 1)

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

Fiscal Year 2019 Ramp Community College Capital Requests Illinois Eastern/Olney Central College

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE:	Illinois Eastern/Olney Central College	
PROJECT NAME:	Applied Technology Center	

The programmatic justification should clearly describe the project explaining the rationale, the instructional areas affected, and functional relationships between instruction and the project.

The Applied Technology Center facility would provide much needed instructional and laboratory space for several programs: Associate Degree Nursing (NUR), Licensed Practical Nursing (LPN), Radiography (XRAY), Massage Therapy (THM), Phlebotomy (PHB), and the Basic Nurse Assistant Training Certificate (BAID). Faculty office space is also at a premium. The new building would provide additional office space. Currently, a 20' x 20' classroom serves as the nursing program's one and only laboratory. This creates havoc with course scheduling because the NUR, LPN, and BAID lab courses cannot all be taught during the same time periods. This necessitates one or more of the NUR. LPN, or BAID classes to conduct their lab assignments in classrooms that don't have the proper laboratory materials available. Because the BAID is now required before students can enter the NUR program, this means even more nursing classes are being scheduled in the lab classroom. Further, IL statutes for BAID instruction mandate that there must be a designated location for laboratory instruction that includes a minimum of one bed per five students, access to hand-washing facilities, and clinical instruction equipment and supplies. An energized radiography laboratory would be invaluable in teaching patient positioning to radiography students. Patient positioning is one of the critical skills that x-ray technicians must possess if they reasonably expect to be employable upon graduation. The Massage Therapy program is currently being offered at an off-campus location as there is not room for these additional programs in Wattleworth Hall. These students don't have the benefit of easy access to computer labs, library facilities, and the bookstore. Jobs in the Allied Health field are among the fastest growing and highest paying. OCC needs to be able to provide instructional space for these programs to keep pace with the needs of the community and the state.

In addition, the space being vacated by Nursing and Radiography programs in Wattleworth Hall will provide the college with enough room to install two more much needed computer laboratories or classrooms. Without moving the Nursing and Radiography programs out of Wattleworth Hall, Olney Central College does not have the classroom space to expand its daytime or nighttime offering of courses. The proposed facility will allow the college to improve instruction in allied health fields and also make the necessary space available to increase computer skills instruction in all disciplines.

Fiscal Year 2019 Ramp Community College Capital Requests Illinois Eastern/Olney Central College

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGE:	Illinois Eastern/Olney Central College	
PROJECT NAME:	Applied Technology Center	
FULL NAME OF BUILDIN	G (IF REMODELING):	
EXACT LOCATION (INCL	UDING ADDRESS AND CITY):	
Olney Central	College	
305 North Wes	st Street	
Olney, IL 624	50	

The scope of work narrative should explain the nature of the work to be performed, general building conditions, and a site analysis.

Nature of Work to be Performed: The Applied Technology Center will be located directly adjacent to (within 20 feet) the southwestern side of Wattleworth Hall on the Olney Central College campus. The new construction would add 5,916 gross square feet of new space. The new space would allow the college to provide appropriate lecture, laboratory, and faculty office space for all Allied Health Programs—especially Nursing and Radiography.

General Building Conditions: The proposed building site is on existing college property located at 305 North West Street, Olney, Illinois, 62450; therefore, no new land is required. The proposed building is new construction consisting of: (a) 2,700 GSF of classroom space; (b) 1,476 GSF of instructional laboratory (dry) space; (c) 1,020 GSF of office space; and (d) 720 GSF of supporting facilities space. It is estimated that the proposed construction would be completed within 13 months. The proposed construction project is not related to any ongoing or proposed projects. It is not a phased project nor are there any known state or federal rules or regulations that may impact the project budget.

Site Analysis: The proposed project consists of a single story building that will be connected to the existing water, sewer, and electricity servicing the adjacent Wattleworth Hall. In addition, the college will use existing personnel resources to install the necessary telephone lines to the proposed building to provide voice, computer network, and Internet service. Existing student and staff parking adjacent to Wattleworth Hall is sufficient to meet the needs of students attending classes in the proposed building. In addition, little if any new sidewalks or other landscaping will be required for this construction project.

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Illinois Eastern Community College, District #529, meeting in their regular session on June 20, 2017, with a quorum present, officially authorized the submission of the attached Fiscal Year 2019 RAMP Community College Capital Project Request.

- · I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Applied Technology Center

Proposed Source(s) of Local Funding

		(List the Dollar Amount)
1.	Available Local Fund Balances	\$
2.	Protection, Health, and Safety Tax Levy	\$
3.	Protection, Health, and Safety Bond Proceeds	\$
4.	Other Debt Issue	\$
5.	State Certified Construction Credits	
	(remaining from 1987)	\$
6.	Other (Please specify) <u>Local Resources</u>	\$ 589,000
	TOTAL LOCAL MATCH	\$ 589,000

Signed Chairperson of the Board of Trustees

Champason of the Board of Trustees

Chief Executive Officer of the College District

FISCAL YEAR 2019 CAPITAL PROJECT REQUEST TABLE 1

Illinois Eastern/Frontier Community College

DISTRICT/COLLEGE:

PROJECT NAME AND/OR DESCRIPTION St.	Student Education and Support Center	and Support C	enter					DISTRICT PRIO	DISTRICT PRIORITY NUMBER	2	OUT OF	2
NEW FACILITIES CONSTRUCTION/ACQUISITION	NO	×	(Complete Table 2	2)				Cneck one: NEW REQUEST	Lee			
REMODELING/REHABILITATION PROJECT			(Complete Table 2	2)				REQUESTED PREVIOUSLY	REVIOUSLY _	×		
OTHER	ļ		(Complete Table 2 or provide additional information per instructions)	2 or provide additi	onal information	per instructions)			ı			
Dollars rounded to the nearest hundred (for example and per instructions enter \$1,456,789 as	kample and per	instructions e	nter \$1,456,789 as	s \$1,456.8)								
	PRIOR	PRIOR YEARS FUNDING*	ING*	CURREI	CURRENT REQUEST FY	λ=	BEYO	BEYOND CURRENT YEAR*	'EAR*	ATOT	TOTAL PROJECT COST	3.T
PROJECT	STATE	LOCAL	TOTAL	STATE	LOCAL	TOTAL	STATE	LOCAL	TOTAL	STATE	LOCAL	TOTAL
CATEGORIES*	FUNDS	FUNDS	COST	FUNDS	FUNDS	COST	FUNDS	FUNDS	COST	FUNDS	FUNDS	COST
BLDGS, ADDITIONS, AND/OR STRUCTURES				2,580.0	860.0	3,440.0				2,580.0	860.0	3,440.0
LAND												
EQUIPMENT												
UTILITIES												
REMODELING & REHABILITATION												
SITE IMPROVEMENTS												
PLANNING												
TOTAL				2,580.0	860.0	3,440.0				2,580.0	860.0	3,440.0

^{*}Describe prior year funding and/or future year funding in the scope statement section using the requested format. State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits

MATCHING CONTRIBUTION \$	(See flem 10 in Section I of this Manual) LOCAL FINANCING SOURCE	AVAILABLE FUND BALANCE \$	ICCB CONSTRUCTION CREDIT \$	DEBTISSUE (If any)	DATE OF APPROVAL:	OTHER (please specify) \$	TOTAL
3,440	3,440	9/1/2018	8/1/2019	8/15/2019			
↔	€9				↔		
TOTAL PROJECT REQUEST (CURRENT YEAR)	TOTAL COMPLETED PROJECT COST	DESIRED PROJECT START DATE	ESTIMATED COMPLETION DATE	ESTIMATED OCCUPANCY DATE	ESTIMATED ANNUAL OPERATING COST		

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED

860 860

TABLE 2 FY 2019 SUMMARY OF REQUESTED SPACE AND/OR ACREAGE

;	Number of Acres Requested in Budget Year							2/3 acre 160 spaces								
PARTB	ACKEAGE SUMMARY (Land Acquisition)		1 Landscaped Ground	2 Physical Education and Athletic Fields	3 Buildings and Attached Structures	4 Experimental Plots	5 Other Instructional Areas	6 Parking Lots	7 Roadways	8 Pond Retention and Drainage	9 Other (specify)	Total Assigned Area	Currently Unassigned	Total Acres		
	SUMMARY	REDISTRIBUTION OF NASF SPACE		Space After Remodeling												
PART A	NET ASSIGNABLE SQUARE FOOTAGE SUMMARY	REDISTRIBUTION		Space Prior to Remodeling												
	NET ASSIGNABI	REQUEST FOR NEW FACILITIES		Net Assignable Square Feet (NASF)	4,200		80		009			1,300			6,180	9,076
				FICM Codes	110 thru 115	210 thru 255	310 thru 355	410 thru 455	510 thru 590		630 thru 685	710 thru 765	810 thru 895			
				Space Type	Classrooms	Laboratory	Office	Study	Special Use	General Use:	Other General Use	Support Facilities	Health Care	Unclassified	TOTAL NASF #	TOTAL GSF* #

COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED

*Gross Square Feet

TABLE 3 FY 2019 BUILDING BUDGET ESTIMATION FORM

District/College Location Project Name

Date of Cost Estimate:

5/26/2017

ILLINOIS EASTERN COMMUNITY COLLEGES

FRONTIER COMMUNITY COLLEGE

STUDENT EDUCATION & SUPPORT CENTER

(cost column rounded to the nearest hundred)

		Multiplier		*/005	0
Space Type	NASF	Factor	GSF	\$/GSF	Cost
input field	input field	input field	formula field	input field	
Office	80	1.7	136	294.3	\$40.0
Special Use	600	1.8	1080	284.44	\$307.2
Classroom	4200	1.5	6300	284.29	\$1,791.0
Supporting Facilities	1300	1.2	1560	265.52	\$414.2
Cappering v account					
	0100		0070		\$2,552.5
1. Base Total	6180	HE DOOR NOT THE REAL PROPERTY OF THE PARTY O	9076		
2. Added Costs (sum of added cost components	s identified sepa	arately below)			\$153.1
LEED design cost up to 6% of line 1					\$153.1
Green Building Design/LEED Certifica	tion Level		(Silver, Gold,	Platinum)	
Other added costs:					
3. Base Cost	6180		9076		\$2,705.6
4. Escalation (estimate of cost increase from t	he time of appr	opriation to th	e bid date		78.5
assumes appropriation is rece					
	Number of Moi		ate.	<u>12</u>	
Annual Percentage (Allowable per ann				0.029	
(Enter annual rate as a decima	uiii iiiiialioii) iic	2 2 20/ 00 0	221	0.023	
				ulating	
(inflation rate and number of months to			ilposes of calc	ulating	
estimated costs will be standardized a		ola)			CO 704 4
5. Escalated Building Budget (Line 3 plus Line	ne 4)				\$2,784.1
Escalated Building Budget					
Plus 10% Contingency (Line 5 multipli	ed by 1.10)				\$3,062.5
7. Adds:					
a. A/E Fees 0.08 %	(use rate in E4	5 unless justi	fication for ano	ther rate)	\$245.0
b. On-Site Observation					
Number of Months 12	Davs per Wee	k 4			\$25.0
144111501 01 11101111101					
c. Reimbursable Expenses					\$5.0
C. Neimbursable Expenses					Ψ0.0
I A d in Analyte street					
d. Art in Architecture	/N.A Line . C	· 005)			\$15.2
one-half of one percent	(Multiply Line 6	by .005)			\$15.3
					007.0
e. Other Adds (ADA, A	Asbestos, CDB	3% Admin Fe	e, etc. specify)		\$87.2
f. Sub-total Adds (Lines	7a through 7e)				\$377.5
8. Total Building Budget (Line 6 plus Lir	ie 7f)				\$3,440.0
OTHER:					
Estimate of Annual State Supported	Operations an	d Maintenand	e Expense		
Estimate of Allindar State Supported	. operations an	_ /			
	L P				
Source of Cost Estimate: ICCB Cost Gui	delines				

TABLE 4 FY 2019 MOVEABLE EQUIPMENT LIST

District/College:

Illinois Eastern/Frontier Community College

Project Name:

Student Education and Support Center

(cost column rounded to the nearest dollar--please round the grand total equipment cost to the nearest hundred when you transfer to table 1)

Programmatic

Room Use

Number of

Cost per

Estimated

Units Unit **Total Cost** Classification Name of Equipment Unit

NONE

Grand Total Equipment Costs (this number should be included on the equipment line of table 1)

COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT

Fiscal Year 2019 Ramp Community College Capital Requests Illinois Eastern/Frontier Community College

PROGRAMMATIC JUSTIFICATION NARRATIVE

DISTRICT/COLLEGE:	Illinois Eastern/Frontier Community College	
PROJECT NAME:	Student Education and Support Center	

The programmatic justification should clearly describe the project explaining the rationale, the instructional areas affected, and functional relationships between instruction and the project.

Frontier Community College continues to enhance the student's college experience by proposing a Student Education and Support Center. Currently, space is not available for students and student groups to meet, socialize, or study between classes. Advisors and student leaders of campus organizations indicate that, according to students, the greatest need on campus is for this proposed facility. As the campus population increases due to new programs being offered, this need is amplified. In addition, this facility would also make possible a snack bar for students and staff, as well as provide for large classes/seminars/production.

In recent years, the on-campus enrollment of Frontier Community College has increased, while the commitment to off-campus offerings has continued. On-campus growth can partially be contributed to the increase of traditional age (18-19 year olds) college students, due in part to the addition of athletics. The following factors are also influential to the on-campus enrollment:

- 1. The existing significant adult enrollment
- 2. A new vocational program on campus with other vocational programs under development
- 3. An increase in nursing enrollment
- 4. A strong non-credit continuing education program

The climate and culture of Frontier Community College is changing, and the facilities must grow to accommodate the change. As a result, the college is proposing the "Center" to provide space for the following which includes several organizations and clubs:

- 1. Space for students to gather/socialize
- 2. Space for students to study/relax between classes
- 3. Space for faculty and staff to dine, take breaks, and interact with students
- 4. Adequate space for credit and non-credit seminars, classes, and/or productions
- 5. Phi Theta Kappa
- 6. Student Nurse Association
- 7. Student Advantage Network
- 8. Student Senate
- 9. Science Club
- 10. Computer Club
- 11. Christian Student Club
- 12. Automotive Tech Club
- 13. Electrical Distribution Club
- 14. Alpha Delta Nu
- 15. Health Informatics Club

Student space is currently restricted to two small vending areas located within the two main classroom buildings. The socialization process is important to the development of all students and cannot occur if an area is not provided. The new construction will allow for a stand-alone facility with available parking. In addition, this new building will serve as an outreach center to the community to host special events.

Fiscal Year 2019 Ramp Community College Capital Requests Illinois Eastern/Frontier Community College

SCOPE OF WORK NARRATIVE

DISTRICT/COLLEGI	E: Illinois Eastern/Frontier Community College			
PROJECT NAME:	Student Education and Support Center			
FULL NAME OF BUILDING (IF REMODELING):				
EXACT LOCATION (INCLUDING ADDRESS AND CITY):				
Frontier	Community College			
2 Fronti	er Drive			
Fairfield	I, IL 62837			

The Student Education and Support Center will be located directly south of the Richard L. Mason Building parking lot on the campus of Frontier Community College. No land acquisition is required. The Student Education and Support Center would be new construction and consist of 9076 GSF and parking spaces for 120 vehicles. The exterior of the building would be of brick construction on a single level. Interior space would include classrooms and a multi-use area for classes/seminars/productions for both credit and non-credit classes or a banquet/dining area. The following spaces are also included: student organizations; a kitchen with catering; restrooms; office; storage; and mechanical areas.

The Student Center would be connected to existing utilities and college district personnel would complete wiring for voice and data. College maintenance staff would be responsible for landscaping the building.

BOARD OF TRUSTEES MATCHING FUNDS COMMITMENT

I hereby certify that the Board of Trustees of Illinois Eastern Community College, District #529, meeting in their regular session on June 20, 2017, with a quorum present, officially authorized the submission of the attached Fiscal Year 2019 RAMP Community College Capital Project Request.

- I certify that the board reviewed and approved the attached programmatic justification, scope of work, and related forms for the project identified below.
- I further certify that board has made a commitment to either use available assets and/or credits, or to make local funds available for the project requested as indicated below, should the project be approved.

PROJECT NAME: Student Education and Support Center

Proposed Source(s) of Local Funding

		(List the Dollar Amount)
1.	Available Local Fund Balances	\$
2.	Protection, Health, and Safety Tax Levy	\$
3.	Protection, Health, and Safety Bond Proceeds	\$
4.	Other Debt Issue	\$
5.	State Certified Construction Credits	
	(remaining from 1987)	\$
6.	Other (Please specify) Local Resources	\$ 860,000
	TOTAL LOCAL MATCH	\$ 860,000

Signed Chairperson of the Board of Trustees