



Illinois Eastern Community Colleges

Frontier Community College



Lincoln Trail College

Olney Central College



Wabash Valley College

Fact Book
2019

www.iecc.edu

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Purpose of the Fact Book

The 2019 Fact Book has been developed to provide an annual compilation of information and data about Illinois Eastern Community College District 529 to support strategic planning, institutional effectiveness, and policy-making processes. This is a working document with data displays which are designed to make the information understandable and meaningful and provide the reader with trend information. Every effort has been made to ensure the accuracy of this publication. In most cases, the time period of statistical data covered by the Fact Book is FY19 (7/1/18 to 6/30/19). The 2019 Fact Book will be submitted for approval to the IECC Board of Trustees on September 17, 2019.

Institutional Information

Our mission is to provide exceptional education and services to improve the lives of our students and to strengthen our communities.

Address: **Illinois Eastern Community Colleges**
District Office
233 E. Chestnut Street
Olney, IL 62450-2298
618-393-2982
Toll Free: 866-529-4322

College Addresses: **Frontier Community College**
2 Frontier Drive
Fairfield, IL 62837-2601
618-842-3711
Toll Free: 877-464-3687

Lincoln Trail College
11220 State Highway 1
Robinson, IL 62454-5707
618-544-8657
Toll Free: 866-582-4322

Olney Central College
305 North West Street
Olney, IL 62450-1099
618-395-7777
Toll Free: 866-622-4322

Wabash Valley College
2200 College Drive
Mt. Carmel, IL 62863-2699
618-262-8641
Toll Free: 866-982-4322

Website: www.iecc.edu

Institutional Type: Two year public community college

Accreditation: Higher Learning Commission

District 529: Supported by local and state revenue, Illinois Eastern Community Colleges is one of 39 community college districts in the State of Illinois recognized by the Illinois Community College Board. The Illinois Eastern Community College District 529 covers most of eight counties and parts of four others and includes seventeen local school districts. The counties are Clark, Clay, Crawford, Cumberland, Edwards, Hamilton, Jasper, Lawrence, Richland, Wabash, Wayne, and White.

Fast Facts

Annual Enrollment

Credit Student Headcount, FY2019	26,231
Average Student Age, FY2018	34
Average Class Size, FY2017	12

Credit Hours 2018-2019 (Reimbursable)

Summer, 2018	11,143
Fall, 2018	47,294
Spring, 2019	52,598
Annual Credit Hrs.	111,035

Student Residency Fall 2018

In-District	68%
Out-of-District	29%
Out-of-State	2%
Foreign	1%

Faculty and Staff

Faculty	87 (full-time)	329 (part-time)
Staff	181 (full-time)	227 (part-time)
Total	268 (full-time)	556 (part-time)

Tuition (per credit hour)*

In-District	\$ 92.00
In-State, Out-of-District	\$278.18
Out-of-State	\$341.51
International Students	\$341.51

*Additional universal fees per credit hour required.

Finances

Total FY2019 Budgeted Operating Expenditures: \$31,686,388

Restricted Federal and State Grants Received by IECC FY2019

Federal	\$1,963,108
State	265,332
Other	72,907
Total	\$2,301,347

Financial Aid

FY2018 Federal and State Financial Aid to Students: \$8,789,579

Degrees and Certificates Awarded FY2019 (Summer 2018, Fall 2018, Spring 2019)

- 391 Associate Degrees in Transfer Programs
- 261 Associate Degrees in Career and Technical Education Programs
- 313 Certificates

District Population 2010: 111,824

U.S. Census Bureau, FY2018 IECC Environmental Scan

Student Demographics and Enrollment

Illinois Eastern Community Colleges 10 th Day Student Demographics and Enrollment										
	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Student Headcount Enrollment	8,887		8,808		8,414		7,528		6,712	
Full-time	1,817		1,796		1,729		1,669		1,713	
Part-time	7,070		7,012		6,685		5,859		4,999	
Gender										
Male	4,737	53%	4,726	54%	4,337	52%	3,963	53%	3,415	51%
Female	4,150	47%	4,082	46%	4,077	48%	3,565	47%	3,297	49%
Ethnicity										
White	8,530	96%	8,447	96%	8,040	96%	7,091	94%	6,321	94%
Black	128	1%	151	2%	205	2%	268	4%	146	2%
Hispanic	96	1%	69	1%	63	1%	77	1%	86	1%
Asian/Pacific Isl.	86	1%	92	1%	72	1%	65	1%	54	1%
Am. Indian/Alaska Native	20	0%	27	0%	24	0%	19	0%	19	0%
Hawaii/Pacific Isl.	8	0%	0	0%	9	0%	1	0%	10	0%
Other/Unknown	19	0%	22	0%	1	0%	7	0%	76	1%
Age										
17 and under	962	11%	1,051	12%	888	11%	897	12%	857	13%
18-19	1,293	15%	1,287	15%	1,245	15%	1,324	18%	1,283	19%
20-24	1,252	14%	1,149	13%	1,084	13%	987	13%	836	12%
25-34	1,525	17%	1,568	18%	1,582	19%	1,352	18%	1,105	16%
35-39	656	7%	760	9%	710	8%	583	8%	531	8%
40-44	619	7%	574	7%	642	8%	495	7%	437	7%
45-55	1,276	14%	1,148	13%	1,149	14%	901	12%	802	12%
56 and over	1,302	15%	1,268	14%	1,114	13%	989	13%	861	13%
Unknown	2	0%	3	0%	1	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Frontier Community College 10 th Day Student Demographics and Enrollment										
	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Student Headcount										
Enrollment										
Full-time	2,218		2,229		1,952		1,791		1,931	
Part-time	222		227		324		290		270	
	1,996		2,002		1,628		1,501		1,661	
Gender										
Male	860	39%	847	38%	761	39%	689	38%	632	33%
Female	1,358	61%	1,382	62%	1,191	61%	1,102	62%	1,299	67%
Ethnicity										
White	2,173	98%	2,167	97%	1,901	97%	1,740	97%	1,870	97%
Black	14	1%	15	1%	18	1%	18	1%	21	1%
Hispanic	16	1%	19	1%	14	1%	23	1%	22	1%
Asian/Pacific Isl.	9	0%	13	1%	11	1%	5	0%	7	0%
Am. Indian/Alaska Native	1	0%	7	0%	5	0%	4	0%	4	0%
Hawaii/Pacific Isl.	0	0%	0	0%	3	0%	0	0%	7	0%
Other/Unknown	5	0%	8	0%	0	0%	1	0%	0	0%
Age										
17 and under	465	21%	511	23%	356	18%	360	20%	343	18%
18-19	231	10%	265	12%	266	14%	331	18%	313	16%
20-24	216	10%	189	8%	177	9%	195	11%	179	9%
25-34	291	13%	338	15%	292	15%	257	14%	256	13%
35-39	148	7%	166	7%	146	7%	120	7%	138	7%
40-44	190	9%	154	7%	150	8%	108	6%	118	6%
45-55	345	16%	297	13%	302	15%	202	11%	290	15%
56 and over	332	15%	309	14%	263	13%	218	12%	294	15%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Lincoln Trail College 10 th Day Student Demographics and Enrollment										
	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Student Headcount Enrollment	1,032		1,010		934		933		892	
Full-time	403		427		401		399		394	
Part-time	629		583		533		534		498	
Gender										
Male	442	43%	402	40%	394	42%	425	46%	400	45%
Female	590	57%	608	60%	540	58%	508	54%	492	55%
Ethnicity										
White	975	96%	939	94%	863	92%	849	91%	819	92%
Black	25	2%	34	3%	36	4%	48	5%	41	5%
Hispanic	15	1%	13	1%	12	1%	12	1%	16	2%
Asian/Pacific Isl.	12	1%	19	2%	15	2%	12	1%	8	1%
Am. Indian/Alaska Native	3	0%	3	0%	6	1%	6	1%	6	1%
Hawaii/Pacific Isl.	1	0%	0	0%	2	0%	1	0%	1	0%
Other/Unknown	1	0%	2	0%	0	0%	5	1%	1	0%
Age										
17 and under	163	16%	187	19%	151	16%	178	19%	166	19%
18-19	279	27%	271	27%	275	29%	287	31%	255	29%
20-24	189	18%	184	18%	153	16%	137	15%	162	18%
25-34	130	13%	113	11%	121	13%	101	11%	94	11%
35-39	47	5%	41	4%	34	4%	25	3%	28	3%
40-44	27	3%	30	3%	33	4%	30	3%	28	3%
45-55	54	5%	42	4%	38	4%	46	5%	36	4%
56 and over	142	14%	142	14%	129	14%	129	14%	123	14%
Unknown	1	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Olney Central College 10 th Day Student Demographics and Enrollment										
	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Student Headcount Enrollment	1,398		1,295		1,198		1,142		1,112	
Full-time	632		612		501		522		560	
Part-time	766		683		697		620		552	
Gender										
Male	537	38%	524	40%	510	43%	474	42%	426	38%
Female	861	62%	771	60%	688	57%	668	58%	686	62%
Ethnicity										
White	1,339	96%	1,241	97%	1,151	96%	1,087	95%	1,051	95%
Black	20	2%	19	1%	24	2%	25	2%	25	2%
Hispanic	15	1%	8	1%	7	1%	15	1%	17	2%
Asian/Pacific Isl.	19	1%	18	1%	13	1%	13	1%	16	1%
Am. Indian/Alaska Native	3	0%	5	0%	0	0%	2	0%	1	0%
Hawaii/Pacific Isl.	0	0%	0	0%	2	0%	0	0%	0	0%
Other/Unknown	2	0%	4	0%	1	0%	0	0%	2	0%
Age										
17 and under	202	14%	160	12%	191	16%	150	13%	153	14%
18-19	390	28%	389	30%	337	28%	330	29%	374	34%
20-24	301	22%	280	22%	260	22%	249	22%	208	19%
25-34	177	13%	164	13%	157	13%	158	14%	148	13%
35-39	59	4%	57	4%	45	4%	46	4%	51	5%
40-44	39	3%	32	2%	35	3%	47	4%	35	3%
45-55	78	6%	62	5%	70	6%	70	6%	59	5%
56 and over	152	11%	151	12%	103	9%	92	8%	84	8%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Wabash Valley College 10 th Day Student Demographics and Enrollment										
	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Student Headcount Enrollment	1,452		1,467		1,592		1,239		1,072	
Full-time	531		514		497		452		489	
Part-time	921		953		1,095		787		583	
Gender										
Male	486	33%	502	34%	531	33%	449	36%	410	38%
Female	966	67%	965	66%	1,061	67%	790	64%	662	62%
Ethnicity										
White	1,353	93%	1,381	95%	1,504	94%	1,169	94%	989	92%
Black	33	2%	34	2%	50	3%	43	3%	42	4%
Hispanic	34	2%	22	2%	19	1%	16	1%	25	2%
Asian/Pacific Isl.	11	1%	19	1%	14	1%	9	1%	9	1%
Am. Indian/Alaska Native	5	0%	5	0%	4	0%	2	0%	4	0%
Hawaii/Pacific Isl.	7	1%	0	0%	1	0%	0	0%	0	0%
Other/Unknown	9	1%	6	0%	0	0%	0	0%	3	0%
Age										
17 and under	129	9%	180	12%	184	12%	207	17%	190	18%
18-19	345	24%	325	22%	338	21%	337	27%	320	30%
20-24	265	18%	223	15%	274	17%	208	17%	190	18%
25-34	193	13%	162	11%	226	14%	144	12%	108	10%
35-39	79	5%	75	5%	80	5%	36	3%	40	4%
40-44	64	4%	54	4%	72	5%	24	2%	23	2%
45-55	165	11%	188	13%	184	12%	87	7%	59	6%
56 and over	212	15%	258	18%	233	15%	196	16%	142	13%
Unknown	0	0%	2	0%	1	0%	0	0%	0	0%

Source: E1 Reports-Fall

Note: WED listed separately on page 9

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Workforce Education 10th Day Student Demographics and Enrollment										
	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018	
Student Headcount Enrollment	2,787		2,807		2,738		2,423		1,705	
Full-time	29		16		6		6		0	
Part-time	2,758		2,791		2,732		2,417		1,705	
Gender										
Male	2,412	87%	2,451	87%	2,141	78%	1,926	79%	1,547	91%
Female	375	13%	356	13%	597	22%	497	21%	158	9%
Ethnicity										
White	2,690	97%	2,719	97%	2,621	96%	2,246	93%	1,592	93%
Black	36	1%	49	2%	77	3%	134	6%	17	1%
Hispanic	16	1%	7	0%	11	0%	11	0%	6	0%
Asian/Pacific Isl.	35	1%	23	1%	19	1%	26	1%	14	1%
Am. Indian/Alaska Native	8	0%	7	0%	9	0%	5	0%	4	0%
Hawaii/Pacific Isl.	0	0%	0	0%	1	0%	0	0%	2	0%
Other/Unknown	2	0%	2	0%	0	0%	1	0%	70	4%
Age										
17 and under	3	0%	13	0%	6	0%	2	0%	5	0%
18-19	48	2%	37	1%	29	1%	38	2%	21	1%
20-24	281	10%	273	10%	220	8%	198	8%	97	6%
25-34	734	26%	791	28%	785	29%	693	29%	499	29%
35-39	323	12%	421	15%	405	15%	356	15%	274	16%
40-44	299	11%	304	11%	352	13%	286	12%	233	14%
45-55	634	23%	559	20%	555	20%	496	20%	358	21%
56 and over	464	17%	408	15%	386	14%	354	15%	218	13%
Unknown	1	0%	1	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Illinois Eastern Community Colleges					
	FY2015	FY2016	FY2017	FY2018	FY2019
Annual Headcount Enrollment	30,968	28,827	28,392	26,139	26,231
Reimbursable Annual Credit Hours	129,722	125,966	122,470	113,632	111,035
Reimb. Full-time Equivalent (FTE)	4,324	4,199	4,082	3,787	3,701

Frontier Community College					
	FY2015	FY2016	FY2017	FY2018	FY2019
Annual Headcount Enrollment	8,417	7,708	8,275	7,166	8,088
Reimbursable Annual Credit Hours	21,922	21,100	24,529	23,498	21,962
Reimb. Full-time Equivalent (FTE)	731	703	818	783	732

Lincoln Trail College					
	FY2015	FY2016	FY2017	FY2018	FY2019
Annual Headcount Enrollment	1,822	1,601	1,586	1,644	1,356
Reimbursable Annual Credit Hours	18,722	18,086	17,755	17,811	17,396
Reimb. Full-time Equivalent (FTE)	624	603	592	594	580

Olney Central College					
	FY2015	FY2016	FY2017	FY2018	FY2019
Annual Headcount Enrollment	2,036	1,977	1,936	1,837	1,604
Reimbursable Annual Credit Hours	31,454	29,728	26,799	25,712	25,416
Reimb. Full-time Equivalent (FTE)	1,048	991	893	857	847

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Wabash Valley College					
	FY2015	FY2016	FY2017	FY2018	FY2019
Annual Headcount Enrollment	2,439	2,594	2,735	2,475	2,379
Reimbursable Annual Credit Hours	23,631	24,825	23,951	21,161	20,948
Reimb. Full-time Equivalent (FTE)	788	828	798	705	698

Workforce Education					
	FY2015	FY2016	FY2017	FY2018	FY2019
Annual Headcount Enrollment	16,254	14,947	13,860	13,017	12,804
Reimbursable Annual Credit Hours	33,993	32,227	29,436	25,450	25,313
Reimb. Full-time Equivalent (FTE)	1,133	1,074	981	848	844

Source: Annual Headcount: A1 Report; Annual Credit Hours and FTE: IECC Citrix Banner Reports

The annual student enrollment and completion (A1) data are required for all students who are officially enrolled in a credit course at the college any time during the fiscal year.

The annual data are used by the ICCB, ISBE, IBHE, US Department of Education Office of Vocational and Adult Education (OVAE) and National Center for Education Statistics (NCES) Integrated Postsecondary Education Data Systems (IPEDS) as official counts of annual enrollment and/or completers. *Source: ICCB MIS Manual*

Nursing students/completers are counted at Olney Central College in A1 data.

Instructional Program Headcount Enrollment

Illinois Eastern Community Colleges Instructional Program Headcount Enrollment					
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
General Associates	416	330	283	323	282
Baccalaureate/Transfer	2,825	2,903	2,861	2,705	2,584
Career & Technical Education	4,073	4,001	3,912	3,471	2,749
General Studies	0	0	0	0	0
Vocational Skills	1,438	1,410	1,203	865	949
Adult Basic Education	62	61	49	73	63
Adult Secondary Education	64	89	96	88	79
English as a Second Language	9	14	10	3	6
Total	8,887	8,808	8,414	7,528	6,712

Frontier Community College Instructional Program Headcount Enrollment					
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
General Associates	63	55	58	80	64
Baccalaureate/Transfer	824	764	605	713	748
Career & Technical Education	149	193	172	164	150
General Studies	0	0	0	0	0
Vocational Skills	1,131	1,124	1,061	759	898
Adult Basic Education	25	43	22	37	30
Adult Secondary Education	26	50	33	38	41
English as a Second Language	0	0	1	0	0
Total	2,218	2,229	1,952	1,791	1,931

Lincoln Trail College Instructional Program Headcount Enrollment					
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
General Associates	109	76	48	70	64
Baccalaureate/Transfer	635	636	577	563	564
Career & Technical Education	272	282	252	267	217
General Studies	0	0	0	0	0
Vocational Skills	8	3	29	16	24
Adult Basic Education	4	2	13	9	12
Adult Secondary Education	3	11	15	8	11
English as a Second Language	1	0	0	0	0
Total	1,032	1,010	934	933	892

Source: ICCB Data & Characteristics, Table I-2, 2014-2018, E-1 Reports-Fall

Instructional Program Headcount Enrollment

Olney Central College Instructional Program Headcount Enrollment					
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
General Associates	139	103	100	112	87
Baccalaureate/Transfer	751	735	651	625	596
Career & Technical Education	412	396	392	348	389
General Studies	0	0	0	0	0
Vocational Skills	38	32	11	15	5
Adult Basic Education	28	6	7	11	16
Adult Secondary Education	30	23	37	31	19
English as a Second Language	0	0	0	0	0
Total	1,398	1,295	1,198	1,142	1,112

Wabash Valley College Instructional Program Headcount Enrollment					
	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
General Associates	105	96	77	61	67
Baccalaureate/Transfer	616	768	1,028	804	676
Career & Technical Education	3,240	3,130	3,096	2,692	1,993
General Studies	0	0	0	0	0
Vocational Skills	260	251	102	75	22
Adult Basic Education	5	10	7	16	5
Adult Secondary Education	5	5	11	11	8
English as a Second Language	8	14	9	3	6
Total	4,239	4,274	4,330	3,662	2,777

Source: ICCB Data & Characteristics, Table I-2, 2014-2018, E-1 Reports-Fall

Online Course Enrollment

Illinois Eastern Community Colleges Online Course Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Online Classes	389	413	416	467	490
Unduplicated Headcount	2,480	2,667	2,377	2,559	2,848

Frontier Community College Online Course Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Online Classes	33	30	32	53	50
Unduplicated Headcount	285	291	265	311	387

Lincoln Trail College Online Course Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Online Classes	105	108	107	107	110
Unduplicated Headcount	693	717	595	676	762

Olney Central College Online Course Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Online Classes	203	203	172	188	200
Unduplicated Headcount	999	1,027	953	934	1,012

Wabash Valley College Online Course Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Online Classes	48	72	105	119	130
Unduplicated Headcount	503	632	564	638	687

Source: IECC Fact Book-Online Courses FY Query-3A
IECC Citrix Online Courses Total Hours Reports

Online Student Demographics

Illinois Eastern Community Colleges Online Student Demographics Spring 2018										
	FCC		LTC		OCC		WVC		IECC Total	
Sections of Online Classes	15		47		78		48		188	
Online Headcount	164	13%	397	30%	441	35%	231	22%	1,233	
Gender										
Male	41	3%	145	12%	143	12%	98	8%	427	35%
Female	123	10%	252	20%	298	24%	133	11%	806	65%
Residency										
In-District	135	11%	333	27%	410	33%	183	15%	1,061	86%
Out-of-District	17	1%	26	2%	21	2%	26	2%	90	7%
Surrounding County	10	1%	18	1%	8	1%	10	1%	46	4%
Out-of-State	0	0%	20	2%	1	0%	3	0%	24	2%
Foreign	2	0%	0	0%	1	0%	9	1%	12	1%
Age										
17 and under	12	1%	9	1%	1	0%	3	0%	25	2%
18-19	73	6%	104	8%	99	8%	48	4%	324	26%
20-24	34	3%	141	11%	174	14%	101	8%	450	36%
25-34	28	2%	78	6%	84	7%	50	5%	240	19%
35-39	8	1%	21	2%	31	3%	13	1%	73	6%
40-44	2	0%	15	1%	12	1%	3	0%	32	3%
45-55	7	1%	26	2%	35	3%	12	1%	80	6%
56 and over	0	0%	3	0%	5	0%	1	0%	9	1%

Source: IECC Citrix Online Enrollment Banner Macro & Tables

Dual Credit Enrollment

Illinois Eastern Community Colleges Dual Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Dual Credit Classes	304	293	386	362	387
Unduplicated Headcount	1,389	1,384	1,551	1,483	1,346

Frontier Community College Dual Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Dual Credit Classes	184	143	211	186	164
Unduplicated Headcount	670	622	748	654	600

Lincoln Trail College Dual Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Dual Credit Classes	33	37	41	69	103
Unduplicated Headcount	185	199	210	215	202

Olney Central College Dual Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Dual Credit Classes	36	47	65	37	46
Unduplicated Headcount	239	236	249	212	210

Wabash Valley College Dual Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Sections of Dual Credit Classes	51	66	69	70	74
Unduplicated Headcount	295	327	344	402	334

Source: IECC Citrix Banner Reports, IECC Fact Book-Dual Credit FY Macro; Unduplicated by term; IECC Citrix Banner Reports, IECC Dual Credit Report

Dual Credit Reimbursable FTE and College FTE

Dual Credit Reimbursable FTE and College Reimbursable FTE Spring Semester Comparison												
College	Spring 2016			Spring 2017			Spring 2018			Spring 2019		
	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit
FCC	271.77	668.40	41%	353.66	818.27	43%	315.60	765.13	41%	258.87	707.87	37%
LTC	71.93	551.93	13%	71.60	516.23	14%	91.00	524.37	17%	89.73	524.80	17%
OCC	85.33	859.20	10%	73.67	809.23	9%	57.67	748.00	8%	69.00	725.73	10%
WVC	78.13	703.40	11%	91.27	680.97	13%	97.27	620.87	16%	78.00	590.87	13%
Total/Avg	507.16	2,782.93	18%	590.20	2824.70	21%	561.54	2658.37	21%	495.60	2549.27	19%

Source: Dual Credit FTE from Banner Report: End of Term Complete FTE Dual Credit Report
College FTE from Banner Report: Complete FTE

High School Graduate Enrollment

Illinois Eastern Community Colleges High School Graduate Enrollment															
High School	2014			2015			2016			2017			2018		
	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%
Carmi	100	7	7%	78	5	6%	82	9	11%	72	6	8%	79	6	8%
Clay City	27	20	74%	21	13	62%	12	11	92%	12	12	100%	12	9	75%
East Richland	139	98	71%	-	-	-	-	-	-	-	-	-	-	-	-
Edwards County	56	36	64%	57	32	56%	57	41	72%	62	34	55%	62	46	74%
Fairfield	88	51	58%	94	57	61%	98	61	62%	87	53	61%	93	47	51%
Flora	88	43	49%	71	46	65%	70	35	50%	87	61	70%	80	34	43%
Grayville	21	13	62%	23	15	65%	16	7	44%	15	9	60%	16	11	69%
Hutsonville	24	10	42%	30	17	57%	27	13	48%	30	18	60%	21	9	43%
Lawrenceville	74	34	46%	74	32	43%	74	30	41%	81	43	53%	76	20	26%
Mt. Carmel	130	94	72%	107	74	69%	100	79	79%	126	92	73%	93	64	69%
Newton	121	62	51%	112	54	48%	100	46	46%	106	42	40%	111	38	34%
North Clay	55	29	53%	35	12	34%	44	13	30%	42	24	57%	34	9	26%
North Wayne	23	14	61%	30	29	97%	38	27	71%	35	21	60%	32	20	63%
Oblong	41	25	61%	38	33	87%	42	21	50%	42	26	62%	51	22	43%
Palestine	36	19	53%	26	14	54%	25	9	36%	31	21	68%	25	4	16%
Red Hill	50	26	52%	55	28	51%	71	42	59%	50	21	42%	58	19	33%
Richland County	-	-	-	170	99	58%	169	104	62%	169	97	57%	161	92	57%
Robinson	128	73	57%	96	51	53%	110	64	58%	99	65	66%	100	52	52%
West Richland	22	15	68%	-	-	-	-	-	-	-	-	-	-	-	-
Totals/Avgs.	1,223	669	55%	1,117	611	55%	1,135	612	54%	1,146	645	56%	1,104	502	45%

Source: High School Graduate Report: College Support Services

Non-Credit Enrollment

Illinois Eastern Community Colleges Non-Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Number of Classes	93	89	102	125	223
Unduplicated Headcount	813	817	880	1,132	1,808

Frontier Community College Non-Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Number of Classes	16	15	17	31	81
Unduplicated Headcount	205	197	250	311	539

Lincoln Trail College Non-Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Number of Classes	44	46	44	56	81
Unduplicated Headcount	233	278	278	285	461

Oleyn Central College Non-Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Number of Classes	9	9	11	11	15
Unduplicated Headcount	337	299	295	471	472

Wabash Valley College Non-Credit Enrollment					
	FY2015	FY2016	FY2017	FY2018	FY2019
Number of Classes	24	19	30	27	46
Unduplicated Headcount	38	43	57	65	336

Source: ICCB N1 Report

Degrees and Certificates

Illinois Eastern Community Colleges Degrees and Certificates Awarded					
	FY2015	FY2016	FY2017	FY2018	FY2019
Associate Degrees, Transfer	394	350	332	354	391
Associate Degrees, Career & Technical	215	297	231	302	261
Certificates	390	337	299	366	313
Total	999	984	862	1,022	965

Frontier Community College Degrees and Certificates Awarded					
	FY2015	FY2016	FY2017	FY2018	FY2019
Associate Degrees, Transfer	66	41	51	75	65
Associate Degrees, Career & Technical	5	21	18	47	25
Certificates	154	113	92	134	91
Total	225	175	161	256	181

Lincoln Trail College Degrees and Certificates Awarded					
	FY2015	FY2016	FY2017	FY2018	FY2019
Associate Degrees, Transfer	104	95	74	76	86
Associate Degrees, Career & Technical	33	42	17	36	47
Certificates	39	40	35	46	43
Total	176	177	126	158	176

Olney Central College Degrees and Certificates Awarded					
	FY2015	FY2016	FY2017	FY2018	FY2019
Associate Degrees, Transfer	124	136	130	120	122
Associate Degrees, Career & Technical	106	151	116	152	136
Certificates	129	95	98	118	117
Total	359	382	344	390	375

Wabash Valley College Degrees and Certificates Awarded					
	FY2015	FY2016	FY2017	FY2018	FY2019
Associate Degrees, Transfer	100	78	77	83	118
Associate Degrees, Career & Technical	71	83	80	67	53
Certificates	68	89	74	68	62
Total	239	250	231	218	233

Source: A1 Primary Graduate Reports

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

As an institution participating in Title IV Higher Education Act Programs, Illinois Eastern Community Colleges are required by federal law to disclose graduation and transfer-out information in compliance with the Student Right-To-Know Act. The information and rates below are from IPEDS Feedback Reports and the College Navigator website at <http://nces.ed.gov/collegenavigator/>.

Frontier Community College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2014	72%	17%	69%	55%
2015	76%	12%	66%	53%
2016	66%	19%	78%	76%
2017	62%	12%	71%	50%
2018	70%	9%	79%	63%

Lincoln Trail College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2014	57%	22%	65%	38%
2015	54%	21%	61%	48%
2016	55%	28%	63%	25%
2017	47%	26%	71%	17%
2018	43%	31%	64%	44%

Olney Central College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2014	49%	25%	59%	39%
2015	61%	21%	69%	35%
2016	49%	28%	63%	42%
2017	59%	21%	68%	42%
2018	56%	24%	67%	50%

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

Wabash Valley College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2014	58%	17%	67%	14%
2015	54%	17%	62%	11%
2016	56%	19%	73%	48%
2017	55%	26%	63%	27%
2018	57%	20%	67%	17%

Source: IPEDS Feedback Reports and College Navigator website: <http://nces.ed.gov/collegenavigator/>

The graduation rate is the percentage of cohort students who graduated within three years.

The transfer-out rate is the percentage of cohort students who did not graduate but instead transferred to another college or university within three years.

For 2018 as reported on the College Navigator website July 2019:

Overall Graduation and Transfer-Out Rates are for students who began their studies in Fall 2015 and the percentage of full-time, first-time students who graduated or transferred out within 150% of “normal time” to completion for their program.

Licensure Pass Rates

Illinois Eastern Community Colleges Licensure Pass Rates									
	2015-2016			2016-2017			2017-2018		
	# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam	
		#	%		#	%		#	%
Nursing (RN/ADN)- NCLEX	87	66	76%	89	73	82%	92	74	80%
Radiography Technology (ARRT)	16	15	94%	8	7	88%	14	14	100%
Cosmetology	12	12	100%	10	10	100%	12	12	100%

Source: Nursing, Radiography, and Cosmetology Programs

Franklin University Online Degree Students

Illinois Eastern Community Colleges Franklin University Online Degree Enrollments and Graduates									
FY2015		FY2016		FY2017		FY2018		FY2019	
Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads
17	3	16	2	17	2	15	2	15	5

Source: Franklin University

Financial Aid

Illinois Eastern Community Colleges Federal and State Financial Aid Fiscal Year 2018		
Federal Programs	Award Value	No. of Recipients
Pell	\$5,161,750	1,446
Supplemental Ed. Opportunity Grants (SEOG)	232,075	421
Federal Work Study	328,576	193
William D. Ford Federal Direct Loan Program	2,498,752	804
Post 9/11 GI Bill	86,458	60
Total Federal Programs	8,307,611	2,924
State Programs	Award Value	No. of Recipients
Monetary Award Program (MAP and MAP Plus)	\$ 359,940	392
Illinois Cooperative Work-Study Program	0	0
Voc. Rehabilitation Grants (DORS)	0	0
National Guard Grants	45,904	22
Illinois Veterans Grants	76,124	57
Total State Programs	\$ 481,968	471
Total Federal and State Programs	\$8,789,579	3,395

Source: FY2018 IECC Student Financial Aid Survey, IECC Business Office IVG & National Guard Reports

Illinois Eastern Community Colleges Financial Aid by Fiscal Year						
Program	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Federal	\$8,181,505	\$7,795,881	\$7,597,129	\$7,248,852	\$7,423,693	\$8,307,611
State	\$1,011,636	\$690,682	\$591,566	\$348,699	\$488,983	\$481,968
Total	\$9,193,141	\$8,486,563	\$8,188,695	\$7,597,551	\$7,912,676	\$8,789,579

Source: IBHE Financial Aid Surveys & FY2018 IECC Student Financial Aid Survey

Budget and Operations

Illinois Eastern Community Colleges Budgeted Revenue and Expenditures FY2017, FY2018, FY2019						
Total Operating Funds	FY2017		FY2018		FY2019	
Revenues	\$30,280,972		\$32,421,806		\$33,220,748	
Expenditures	\$30,365,878		\$31,350,524		\$31,686,388	
Revenues						
% Tuition & Fees	16,456,000	54%	16,436,612	51%	16,370,128	49%
% State Appropriation	9,365,972	31%	11,274,560	34%	12,175,280	37%
% Local Government	4,185,000	14%	4,432,634	14%	4,320,000	13%
% Other	274,000	1%	278,000	1%	355,340	1%
Expenditures						
% Instruction	12,117,006	39.90%	12,436,921	39.67%	12,474,574	39.37%
% Academic Support	353,280	1.16%	405,501	1.29%	396,850	1.25%
% Student Services	1,453,347	4.79%	1,424,795	4.55%	1,420,881	4.49%
% PS/Continuing Education	7,000	0.02%	7,000	0.02%	7,000	0.02%
% Operation & Maintenance (Ed Fund)	53,750	0.18%	66,500	0.21%	66,000	0.21%
% General Administration	2,106,897	6.94%	2,075,751	6.62%	2,211,831	6.98%
% Institutional Support	4,124,320	13.58%	4,580,586	14.61%	4,709,412	14.86%
% Scholarships, Grants, & Waivers	7,125,000	23.46%	7,260,000	23.16%	7,252,500	22.89%
% Operation & Maintenance	3,025,278	9.96%	3,093,470	9.87%	3,147,340	9.93%

Source: IECC FY17 Budget, IECC FY18 Budget, IECC FY19 Budget

Illinois Eastern Community Colleges Equalized Assessed Valuation	
Year	Total
2013-2014	\$1,316,174,679
2014-2015	\$1,355,971,691
2015-2016	\$1,415,628,869
2016-2017	\$1,499,267,503
2017-2018	\$1,518,650,175
2018-2019	\$1,577,314,605

Source: Chief Financial Officer