



Illinois Eastern Community Colleges

Frontier Community College



Lincoln Trail College

Olney Central College



Wabash Valley College

Fact Book
2018

www.iecc.edu

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Purpose of the Fact Book

The 2018 Fact Book has been developed to provide an annual compilation of information and data about Illinois Eastern Community Colleges District 529 to support strategic planning, institutional effectiveness, and policy-making processes. This is a working document with data displays which are designed to make the information understandable and meaningful and provide the reader with trend information. Every effort has been made to ensure the accuracy of this publication. In most cases, the time period of statistical data covered by the Fact Book is FY18 (7/1/17 to 6/30/18). The 2018 Fact Book will be submitted for approval to the IECC Board of Trustees on September 18, 2018.

Institutional Information

Our mission is to provide exceptional education and services to improve the lives of our students and to strengthen our communities.

Address: **Illinois Eastern Community Colleges**
District Office
233 E. Chestnut Street
Olney, IL 62450-2298
618-393-2982
Toll Free: 866-529-4322

College Addresses: **Frontier Community College**
2 Frontier Drive
Fairfield, IL 62837-2601
618-842-3711
Toll Free: 877-464-3687

Lincoln Trail College
11220 State Highway 1
Robinson, IL 62454-5707
618-544-8657
Toll Free: 866-582-4322

Olney Central College
305 North West Street
Olney, IL 62450-1099
618-395-7777
Toll Free: 866-622-4322

Wabash Valley College
2200 College Drive
Mt. Carmel, IL 62863-2699
618-262-8641
Toll Free: 866-982-4322

Website: www.iecc.edu

Institutional Type: Two year public community college

Accreditation: Higher Learning Commission

District 529: Supported by local and state revenue, Illinois Eastern Community Colleges is one of 39 community college districts in the State of Illinois recognized by the Illinois Community College Board. The Illinois Eastern Community Colleges District 529 covers most of eight counties and parts of four others and includes seventeen local school districts. The counties are Clark, Clay, Crawford, Cumberland, Edwards, Hamilton, Jasper, Lawrence, Richland, Wabash, Wayne, and White.

Fast Facts

Annual Enrollment

Credit Student Headcount, FY2018	26,139
Average Student Age, FY2017	34
Average Class Size, FY2017	12

Credit Hours 2017-2018 (Reimbursable)

Summer, 2017	10,545
Fall, 2017	48,491
Spring, 2018	54,596
Annual Credit Hrs.	113,632

Student Residency Fall 2017

In-District	64%
Out-of-District	33%
Out-of-State	2%
Foreign	1%

Faculty and Staff

Faculty	90 (full-time)	433 (part-time)
Staff	177 (full-time)	248 (part-time)
Total	267 (full-time)	681 (part-time)

Tuition (per credit hour)*

In-District	\$ 88.00
In-State, Out-of-District	\$268.41
Out-of-State	\$330.61
International Students	\$330.61

***Additional universal fees per credit hour required.**

Finances

Total FY2018 Budgeted Operating Expenditures: \$31,350,524

Restricted Federal and State Grants Received by IECC FY2018

Federal	\$1,604,825
State	469,319
Other	63,702
Total	\$2,137,846

Financial Aid

FY2017 Federal and State Financial Aid to Students: \$7,912,676

Degrees and Certificates Awarded FY2018 (Summer 2017, Fall 2017, Spring 2018)

- 354 Associate Degrees in Transfer Programs
- 302 Associate Degrees in Career and Technical Education Programs
- 366 Certificates

District Population 2010: 111,824

U.S. Census Bureau, FY2018 IECC Environmental Scan

Student Demographics and Enrollment

Illinois Eastern Community Colleges 10 th Day Student Demographics and Enrollment										
	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
Student Headcount Enrollment	9,148		8,887		8,808		8,414		7,528	
Full-time	1,881		1,817		1,796		1,729		1,669	
Part-time	7,267		7,070		7,012		6,685		5,859	
Gender										
Male	4,636	51%	4,737	53%	4,726	54%	4,337	52%	3,963	53%
Female	4,512	49%	4,150	47%	4,082	46%	4,077	48%	3,565	47%
Ethnicity										
White	8,716	95%	8,530	96%	8,447	96%	8,040	96%	7,091	94%
Black	223	2%	128	1%	151	2%	205	2%	268	4%
Hispanic	95	1%	96	1%	69	1%	63	1%	77	1%
Asian/Pacific Isl.	84	1%	86	1%	92	1%	72	1%	65	1%
Am. Indian/Alaska Native	15	0%	20	0%	27	0%	24	0%	19	0%
Hawaii/Pacific Isl.	5	0%	8	0%	0	0%	9	0%	1	0%
Other/Unknown	10	0%	19	0%	22	0%	1	0%	7	0%
Age										
17 and under	906	10%	962	11%	1,051	12%	888	11%	897	12%
18-19	1,342	15%	1,293	15%	1,287	15%	1,245	15%	1,324	18%
20-24	1,258	14%	1,252	14%	1,149	13%	1,084	13%	987	13%
25-34	1,603	18%	1,525	17%	1,568	18%	1,582	19%	1,352	18%
35-39	702	8%	656	7%	760	9%	710	8%	583	8%
40-44	641	7%	619	7%	574	7%	642	8%	495	7%
45-55	1,353	15%	1,276	14%	1,148	13%	1,149	14%	901	12%
56 and over	1,343	15%	1,302	15%	1,268	14%	1,114	13%	989	13%
Unknown	0	0%	2	0%	3	0%	1	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Frontier Community College 10 th Day Student Demographics and Enrollment										
	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
Student Headcount										
Enrollment										
Full-time	2,194		2,218		2,229		1,952		1,791	
Part-time	226		222		227		324		290	
	1,968		1,996		2,002		1,628		1,501	
Gender										
Male	778	35%	860	39%	847	38%	761	39%	689	38%
Female	1,416	65%	1,358	61%	1,382	62%	1,191	61%	1,102	62%
Ethnicity										
White	2,156	98%	2,173	98%	2,167	97%	1,901	97%	1,740	97%
Black	8	1%	14	1%	15	1%	18	1%	18	1%
Hispanic	17	1%	16	1%	19	1%	14	1%	23	1%
Asian/Pacific Isl.	6	1%	9	0%	13	1%	11	1%	5	0%
Am. Indian/Alaska Native	4	0%	1	0%	7	0%	5	0%	4	0%
Hawaii/Pacific Isl.	0	0%	0	0%	0	0%	3	0%	0	0%
Other/Unknown	3	0%	5	0%	8	0%	0	0%	1	0%
Age										
17 and under	446	20%	465	21%	511	23%	356	18%	360	20%
18-19	238	11%	231	10%	265	12%	266	14%	331	18%
20-24	203	9%	216	10%	189	8%	177	9%	195	11%
25-34	311	15%	291	13%	338	15%	292	15%	257	14%
35-39	164	7%	148	7%	166	7%	146	7%	120	7%
40-44	186	8%	190	9%	154	7%	150	8%	108	6%
45-55	324	16%	345	16%	297	13%	302	15%	202	11%
56 and over	322	14%	332	15%	309	14%	263	13%	218	12%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Lincoln Trail College 10 th Day Student Demographics and Enrollment										
	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
Student Headcount Enrollment	972		1,032		1,010		934		933	
Full-time	421		403		427		401		399	
Part-time	551		629		583		533		534	
Gender										
Male	406	42%	442	43%	402	40%	394	42%	425	46%
Female	566	58%	590	57%	608	60%	540	58%	508	54%
Ethnicity										
White	922	95%	975	96%	939	94%	863	92%	849	91%
Black	22	2%	25	2%	34	3%	36	4%	48	5%
Hispanic	9	1%	15	1%	13	1%	12	1%	12	1%
Asian/Pacific Isl.	17	2%	12	1%	19	2%	15	2%	12	1%
Am. Indian/Alaska Native	1	0%	3	0%	3	0%	6	1%	6	1%
Hawaii/Pacific Isl.	0	0%	1	0%	0	0%	2	0%	1	0%
Other/Unknown	1	0%	1	0%	2	0%	0	0%	5	1%
Age										
17 and under	143	15%	163	16%	187	19%	151	16%	178	19%
18-19	268	28%	279	27%	271	27%	275	29%	287	31%
20-24	178	18%	189	18%	184	18%	153	16%	137	15%
25-34	120	12%	130	13%	113	11%	121	13%	101	11%
35-39	45	5%	47	5%	41	4%	34	4%	25	3%
40-44	27	3%	27	3%	30	3%	33	4%	30	3%
45-55	58	6%	54	5%	42	4%	38	4%	46	5%
56 and over	133	14%	142	14%	142	14%	129	14%	129	14%
Unknown	0	0%	1	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Olney Central College 10 th Day Student Demographics and Enrollment										
	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
Student Headcount Enrollment	1,470		1,398		1,295		1,198		1,142	
Full-time	680		632		612		501		522	
Part-time	790		766		683		697		620	
Gender										
Male	520	35%	537	38%	524	40%	510	43%	474	42%
Female	950	65%	861	62%	771	60%	688	57%	668	58%
Ethnicity										
White	1,400	95%	1,339	96%	1,241	97%	1,151	96%	1,087	95%
Black	21	1%	20	2%	19	1%	24	2%	25	2%
Hispanic	22	1%	15	1%	8	1%	7	1%	15	1%
Asian/Pacific Isl.	21	1%	19	1%	18	1%	13	1%	13	1%
Am. Indian/Alaska Native	3	0%	3	0%	5	0%	0	0%	2	0%
Hawaii/Pacific Isl.	1	0%	0	0%	0	0%	2	0%	0	0%
Other/Unknown	2	0%	2	0%	4	0%	1	0%	0	0%
Age										
17 and under	182	12%	202	14%	160	12%	191	16%	150	13%
18-19	399	27%	390	28%	389	30%	337	28%	330	29%
20-24	343	23%	301	22%	280	22%	260	22%	249	22%
25-34	197	13%	177	13%	164	13%	157	13%	158	14%
35-39	62	4%	59	4%	57	4%	45	4%	46	4%
40-44	39	3%	39	3%	32	2%	35	3%	47	4%
45-55	109	7%	78	6%	62	5%	70	6%	70	6%
56 and over	139	9%	152	11%	151	12%	103	9%	92	8%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Wabash Valley College 10 th Day Student Demographics and Enrollment										
	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
Student Headcount Enrollment	1,406		1,452		1,467		1,592		1,239	
Full-time	543		531		514		497		452	
Part-time	863		921		953		1,095		787	
Gender										
Male	457	33%	486	33%	502	34%	531	33%	449	36%
Female	949	67%	966	67%	965	66%	1,061	67%	790	64%
Ethnicity										
White	1,309	93%	1,353	93%	1,381	95%	1,504	94%	1,169	94%
Black	34	2%	33	2%	34	2%	50	3%	43	3%
Hispanic	35	2%	34	2%	22	2%	19	1%	16	1%
Asian/Pacific Isl.	18	1%	11	1%	19	1%	14	1%	9	1%
Am. Indian/Alaska Native	3	0%	5	0%	5	0%	4	0%	2	0%
Hawaii/Pacific Isl.	3	0%	7	1%	0	0%	1	0%	0	0%
Other/Unknown	4	0%	9	1%	6	0%	0	0%	0	0%
Age										
17 and under	126	9%	129	9%	180	12%	184	12%	207	17%
18-19	368	26%	345	24%	325	22%	338	21%	337	27%
20-24	230	16%	265	18%	223	15%	274	17%	208	17%
25-34	189	13%	193	13%	162	11%	226	14%	144	12%
35-39	70	5%	79	5%	75	5%	80	5%	36	3%
40-44	68	5%	64	4%	54	4%	72	5%	24	2%
45-55	135	10%	165	11%	188	13%	184	12%	87	7%
56 and over	220	16%	212	15%	258	18%	233	15%	196	16%
Unknown	0	0%	0	0%	2	0%	1	0%	0	0%

Source: E1 Reports-Fall

Note: WED listed separately on page 9

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Workforce Education 10th Day Student Demographics and Enrollment										
	Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
Student Headcount Enrollment	3,106		2,787		2,807		2,738		2,423	
Full-time	11		29		16		6		6	
Part-time	3,095		2,758		2,791		2,732		2,417	
Gender										
Male	2,475	80%	2,412	87%	2,451	87%	2,141	78%	1,926	79%
Female	631	20%	375	13%	356	13%	597	22%	497	21%
Ethnicity										
White	2,929	94%	2,690	97%	2,719	97%	2,621	96%	2,246	93%
Black	138	4%	36	1%	49	2%	77	3%	134	6%
Hispanic	12	0%	16	1%	7	0%	11	0%	11	0%
Asian/Pacific Isl.	22	1%	35	1%	23	1%	19	1%	26	1%
Am. Indian/Alaska Native	4	0%	8	0%	7	0%	9	0%	5	0%
Hawaii/Pacific Isl.	1	0%	0	0%	0	0%	1	0%	0	0%
Other/Unknown	0	0%	2	0%	2	0%	0	0%	1	0%
Age										
17 and under	9	0%	3	0%	13	0%	6	0%	2	0%
18-19	69	2%	48	2%	37	1%	29	1%	38	2%
20-24	304	10%	281	10%	273	10%	220	8%	198	8%
25-34	785	25%	734	26%	791	28%	785	29%	693	29%
35-39	361	12%	323	12%	421	15%	405	15%	356	15%
40-44	321	10%	299	11%	304	11%	352	13%	286	12%
45-55	727	23%	634	23%	559	20%	555	20%	496	20%
56 and over	529	17%	464	17%	408	15%	386	14%	354	15%
Unknown	0	0%	1	0%	1	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Illinois Eastern Community Colleges					
	FY2014	FY2015	FY2016	FY2017	FY2018
Annual Headcount Enrollment	30,577	30,968	28,827	28,392	26,139
Reimbursable Annual Credit Hours	134,709	129,722	125,966	122,470	113,632
Reimb. Full-time Equivalent (FTE)	4,490	4,324	4,199	4,082	3,787

Frontier Community College					
	FY2014	FY2015	FY2016	FY2017	FY2018
Annual Headcount Enrollment	7,929	8,417	7,708	8,275	7,166
Reimbursable Annual Credit Hours	23,507	21,922	21,100	24,529	23,498
Reimb. Full-time Equivalent (FTE)	784	731	703	818	783

Lincoln Trail College					
	FY2014	FY2015	FY2016	FY2017	FY2018
Annual Headcount Enrollment	1,783	1,822	1,601	1,586	1,644
Reimbursable Annual Credit Hours	18,734	18,722	18,086	17,755	17,811
Reimb. Full-time Equivalent (FTE)	624	624	603	592	594

Olney Central College					
	FY2014	FY2015	FY2016	FY2017	FY2018
Annual Headcount Enrollment	2,055	2,036	1,977	1,936	1,837
Reimbursable Annual Credit Hours	32,976	31,454	29,728	26,799	25,712
Reimb. Full-time Equivalent (FTE)	1,099	1,048	991	893	857

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Wabash Valley College					
	FY2014	FY2015	FY2016	FY2017	FY2018
Annual Headcount Enrollment	2,595	2,439	2,594	2,735	2,475
Reimbursable Annual Credit Hours	23,552	23,631	24,825	23,951	21,161
Reimb. Full-time Equivalent (FTE)	785	788	828	798	705

Workforce Education					
	FY2014	FY2015	FY2016	FY2017	FY2018
Annual Headcount Enrollment	16,215	16,254	14,947	13,860	13,017
Reimbursable Annual Credit Hours	35,940	33,993	32,227	29,436	25,450
Reimb. Full-time Equivalent (FTE)	1,198	1,133	1,074	981	848

Source: Annual Headcount: A1 Report; Annual Credit Hours and FTE: IECC Citrix Banner Reports

The annual student enrollment and completion (A1) data are required for all students who are officially enrolled in a credit course at the college any time during the fiscal year.

The annual data are used by the ICCB, ISBE, IBHE, US Department of Education Office of Vocational and Adult Education (OVAE) and National Center for Education Statistics (NCES) Integrated Postsecondary Education Data Systems (IPEDS) as official counts of annual enrollment and/or completers. *Source: ICCB MIS Manual*

Nursing students/completers are counted at Olney Central College in A1 data.

Instructional Program Headcount Enrollment

Illinois Eastern Community Colleges Instructional Program Headcount Enrollment					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
General Associates	553	416	330	283	323
Baccalaureate/Transfer	2,740	2,825	2,903	2,861	2,705
Career & Technical Education	4,403	4,073	4,001	3,912	3,471
General Studies	0	0	0	0	0
Vocational Skills	1,308	1,438	1,410	1,203	865
Adult Basic Education	82	62	61	49	73
Adult Secondary Education	51	64	89	96	88
English as a Second Language	11	9	14	10	3
Total	9,148	8,887	8,808	8,414	7,528

Frontier Community College Instructional Program Headcount Enrollment					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
General Associates	142	63	55	58	80
Baccalaureate/Transfer	738	824	764	605	713
Career & Technical Education	206	149	193	172	164
General Studies	0	0	0	0	0
Vocational Skills	1059	1,131	1,124	1,061	759
Adult Basic Education	32	25	43	22	37
Adult Secondary Education	17	26	50	33	38
English as a Second Language	0	0	0	1	0
Total	2,194	2,218	2,229	1,952	1,791

Lincoln Trail College Instructional Program Headcount Enrollment					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
General Associates	94	109	76	48	70
Baccalaureate/Transfer	584	635	636	577	563
Career & Technical Education	280	272	282	252	267
General Studies	0	0	0	0	0
Vocational Skills	1	8	3	29	16
Adult Basic Education	9	4	2	13	9
Adult Secondary Education	2	3	11	15	8
English as a Second Language	2	1	0	0	0
Total	972	1,032	1,010	934	933

Source: ICCB Data & Characteristics, Table I-2, 2013-2017, E-1 Reports-Fall

Instructional Program Headcount Enrollment

Olney Central College Instructional Program Headcount Enrollment					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
General Associates	167	139	103	100	112
Baccalaureate/Transfer	816	751	735	651	625
Career & Technical Education	381	412	396	392	348
General Studies	0	0	0	0	0
Vocational Skills	48	38	32	11	15
Adult Basic Education	27	28	6	7	11
Adult Secondary Education	31	30	23	37	31
English as a Second Language	0	0	0	0	0
Total	1,470	1,398	1,295	1,198	1,142

Wabash Valley College Instructional Program Headcount Enrollment					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
General Associates	150	105	96	77	61
Baccalaureate/Transfer	602	616	768	1,028	804
Career & Technical Education	3,536	3,240	3,130	3,096	2,692
General Studies	0	0	0	0	0
Vocational Skills	200	260	251	102	75
Adult Basic Education	14	5	10	7	16
Adult Secondary Education	1	5	5	11	11
English as a Second Language	9	8	14	9	3
Total	4,512	4,239	4,274	4,330	3,662

Source: ICCB Data & Characteristics, Table I-2, 2013-2017, E-1 Reports-Fall

Online Course Enrollment

Illinois Eastern Community Colleges Online Course Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Online Classes	347	389	413	416	467
Unduplicated Headcount	2,313	2,480	2,667	2,377	2,559

Frontier Community College Online Course Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Online Classes	19	33	30	32	53
Unduplicated Headcount	232	285	291	265	311

Lincoln Trail College Online Course Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Online Classes	95	105	108	107	107
Unduplicated Headcount	705	693	717	595	676

Olney Central College Online Course Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Online Classes	183	203	203	172	188
Unduplicated Headcount	873	999	1,027	953	934

Wabash Valley College Online Course Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Online Classes	50	48	72	105	119
Unduplicated Headcount	503	503	632	564	638

Source: IECC Fact Book-Online Courses FY Query-3A
IECC Citrix Online Courses Total Hours Reports

Online Student Demographics

Illinois Eastern Community Colleges Online Student Demographics Spring 2018										
	FCC		LTC		OCC		WVC		IECC Total	
Sections of Online Classes	25		44		72		45		186	
Online Headcount	152	13%	351	30%	416	35%	256	22%	1,175	
Gender										
Male	43	4%	149	13%	136	12%	90	8%	418	36%
Female	109	9%	202	17%	280	24%	166	14%	757	64%
Residency										
In-District	127	11%	268	23%	377	32%	215	18%	987	84%
Out-of-District	16	1%	33	3%	16	1%	15	1%	80	7%
Surrounding County	8	1%	23	2%	19	2%	16	1%	66	6%
Out-of-State	1	0%	24	2%	2	0%	5	0%	32	3%
Foreign	0	0%	3	0%	2	0%	5	0%	10	1%
Age										
17 and under	10	1%	1	0%	1	0%	2	0%	14	1%
18-19	48	4%	65	6%	102	9%	66	6%	281	24%
20-24	46	4%	130	11%	140	12%	110	9%	426	36%
25-34	23	2%	81	7%	102	9%	43	4%	249	21%
35-39	7	1%	26	2%	26	2%	17	1%	76	6%
40-44	8	1%	18	2%	17	1%	6	1%	49	4%
45-55	9	1%	23	2%	23	2%	8	1%	63	5%
56 and over	1	0%	7	1%	5	0%	4	0%	17	1%

Source: IECC Citrix Online Enrollment Banner Macro & Tables

Dual Credit Enrollment

Illinois Eastern Community Colleges Dual Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Dual Credit Classes	307	304	293	386	362
Unduplicated Headcount	1,446	1,389	1,384	1,551	1,483

Frontier Community College Dual Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Dual Credit Classes	173	184	143	211	186
Unduplicated Headcount	748	670	622	748	654

Lincoln Trail College Dual Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Dual Credit Classes	29	33	37	41	69
Unduplicated Headcount	181	185	199	210	215

Olney Central College Dual Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Dual Credit Classes	48	36	47	65	37
Unduplicated Headcount	233	239	236	249	212

Wabash Valley College Dual Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Sections of Dual Credit Classes	57	51	66	69	70
Unduplicated Headcount	284	295	327	344	402

Source: IECC Citrix Banner Reports, IECC Fact Book-Dual Credit FY Macro; Unduplicated by term; IECC Citrix Banner Reports, IECC Dual Credit Report

Dual Credit Reimbursable FTE and College FTE

Dual Credit Reimbursable FTE and College Reimbursable FTE Spring Semester Comparison												
College	Spring 2015			Spring 2016			Spring 2017			Spring 2018		
	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit
FCC	317.00	737.43	43%	271.77	668.40	41%	353.66	818.27	43%	315.60	765.13	41%
LTC	61.20	558.93	11%	71.93	551.93	13%	71.60	516.23	14%	91.00	524.37	17%
OCC	91.27	895.97	10%	85.33	859.20	10%	73.67	809.23	9%	57.67	748.00	8%
WVC	71.07	674.50	11%	78.13	703.40	11%	91.27	680.97	13%	97.27	620.87	16%
Total/Avg	540.53	2,866.83	19%	507.16	2,782.93	18%	590.20	2824.70	21%	561.54	2658.37	21%

Source: Dual Credit FTE from Banner Report: End of Term Complete FTE Dual Credit Report
College FTE from Banner Report: Complete FTE

High School Graduate Enrollment

Illinois Eastern Community Colleges High School Graduate Enrollment															
High School	2013			2014			2015			2016			2017		
	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%
Carmi	80	9	11%	100	7	7%	78	5	6%	82	9	11%	72	6	8%
Clay City	25	20	80%	27	20	74%	21	13	62%	12	11	92%	12	12	100%
East Richland	144	112	78%	139	98	71%	-	-	-	-	-	-	-	-	-
Edwards County	56	45	80%	56	36	64%	57	32	56%	57	41	72%	62	34	55%
Fairfield	84	48	57%	88	51	58%	94	57	61%	98	61	62%	87	53	61%
Flora	78	43	55%	88	43	49%	71	46	65%	70	35	50%	87	61	70%
Grayville	16	12	75%	21	13	62%	23	15	65%	16	7	44%	15	9	60%
Hutsonville	19	14	74%	24	10	42%	30	17	57%	27	13	48%	30	18	60%
Lawrenceville	76	40	53%	74	34	46%	74	32	43%	74	30	41%	81	43	53%
Mt. Carmel	132	109	83%	130	94	72%	107	74	69%	100	79	79%	126	92	73%
Newton	104	52	50%	121	62	51%	112	54	48%	100	46	46%	106	42	40%
North Clay	27	14	52%	55	29	53%	35	12	34%	44	13	30%	42	24	57%
North Wayne	33	20	61%	23	14	61%	30	29	97%	38	27	71%	35	21	60%
Oblong	45	28	62%	41	25	61%	38	33	87%	42	21	50%	42	26	62%
Palestine	24	14	58%	36	19	53%	26	14	54%	25	9	36%	31	21	68%
Red Hill	63	33	52%	50	26	52%	55	28	51%	71	42	59%	50	21	42%
Richland County	-	-	-	-	-	-	170	99	58%	169	104	62%	169	97	57%
Robinson	110	84	76%	128	73	57%	96	51	53%	110	64	58%	99	65	66%
West Richland	24	16	67%	22	15	68%	-	-	-	-	-	-	-	-	-
Totals/Avgs.	1,140	713	63%	1,223	669	55%	1,117	611	55%	1,135	612	54%	1,146	645	56%

Source: High School Graduate Report: College Support Services

Non-Credit Enrollment

Illinois Eastern Community Colleges Non-Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Number of Classes	93	93	89	102	125
Unduplicated Headcount	852	813	817	880	1,132

Frontier Community College Non-Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Number of Classes	19	16	15	17	31
Unduplicated Headcount	163	205	197	250	311

Lincoln Trail College Non-Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Number of Classes	48	44	46	44	56
Unduplicated Headcount	329	233	278	278	285

Olney Central College Non-Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Number of Classes	9	9	9	11	11
Unduplicated Headcount	322	337	299	295	471

Wabash Valley College Non-Credit Enrollment					
	FY2014	FY2015	FY2016	FY2017	FY2018
Number of Classes	17	24	19	30	27
Unduplicated Headcount	38	38	43	57	65

Source: ICCB N1 Report

Degrees and Certificates

Illinois Eastern Community Colleges Degrees and Certificates Awarded					
	FY2014	FY2015	FY2016	FY2017	FY2018
Associate Degrees, Transfer	465	394	350	332	354
Associate Degrees, Career & Technical	188	215	297	231	302
Certificates	445	390	337	299	366
Total	1,098	999	984	862	1,022

Frontier Community College Degrees and Certificates Awarded					
	FY2014	FY2015	FY2016	FY2017	FY2018
Associate Degrees, Transfer	84	66	41	51	75
Associate Degrees, Career & Technical	9	5	21	18	47
Certificates	114	154	113	92	134
Total	207	225	175	161	256

Lincoln Trail College Degrees and Certificates Awarded					
	FY2014	FY2015	FY2016	FY2017	FY2018
Associate Degrees, Transfer	92	104	95	74	76
Associate Degrees, Career & Technical	27	33	42	17	36
Certificates	73	39	40	35	46
Total	192	176	177	126	158

Olney Central College Degrees and Certificates Awarded					
	FY2014	FY2015	FY2016	FY2017	FY2018
Associate Degrees, Transfer	185	124	136	130	120
Associate Degrees, Career & Technical	100	106	151	116	152
Certificates	184	129	95	98	118
Total	469	359	382	344	390

Wabash Valley College Degrees and Certificates Awarded					
	FY2014	FY2015	FY2016	FY2017	FY2018
Associate Degrees, Transfer	104	100	78	77	83
Associate Degrees, Career & Technical	52	71	83	80	67
Certificates	74	68	89	74	68
Total	230	239	250	231	218

Source: A1 Primary Graduate Reports

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

As an institution participating in Title IV Higher Education Act Programs, Illinois Eastern Community Colleges are required by federal law to disclose graduation and transfer-out information in compliance with the Student Right-To-Know Act. The information and rates below are from IPEDS Feedback Reports and the College Navigator website at <http://nces.ed.gov/collegenavigator/>.

Frontier Community College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2013	57%	43%	76%	44%
2014	72%	17%	69%	55%
2015	76%	12%	66%	53%
2016	66%	19%	78%	76%
2017	62%	12%	71%	50%

Lincoln Trail College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2013	43%	33%	65%	15%
2014	57%	22%	65%	38%
2015	54%	21%	61%	48%
2016	55%	28%	63%	25%
2017	47%	26%	71%	17%

Olney Central College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2013	37%	40%	69%	32%
2014	49%	25%	59%	39%
2015	61%	21%	69%	35%
2016	49%	28%	63%	42%
2017	59%	21%	68%	42%

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

Wabash Valley College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2013	44%	32%	62%	7%
2014	58%	17%	67%	14%
2015	54%	17%	62%	11%
2016	56%	19%	73%	48%
2017	55%	26%	63%	27%

Source: IPEDS Feedback Reports and College Navigator website: <http://nces.ed.gov/collegenavigator/>

The graduation rate is the percentage of cohort students who graduated within three years.

The transfer-out rate is the percentage of cohort students who did not graduate but instead transferred to another college or university within three years.

For 2017 as reported on the College Navigator website July 2018:

Overall Graduation and Transfer-Out Rates are for students who began their studies in Fall 2014 and the percentage of full-time, first-time students who graduated or transferred out within 150% of “normal time” to completion for their program.

Licensure Pass Rates

Illinois Eastern Community Colleges Licensure Pass Rates									
	2014-2015			2015-2016			2016-2017		
	# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam	
		#	%		#	%		#	%
Nursing (RN/ADN)- NCLEX	88	78	89%	87	66	76%	89	73	82%
Radiography Technology (ARRT)	8	7	88%	16	15	94%	8	7	88%
Cosmetology	10	10	100%	12	12	100%	10	10	100%

Source: Nursing, Radiography, and Cosmetology Programs

Franklin University Online Degree Students

Illinois Eastern Community Colleges Franklin University Online Degree Enrollments and Graduates									
FY2014		FY2015		FY2016		FY2017		FY2018	
Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads
17	1	17	3	16	2	17	2	15	2

Source: Franklin University

Financial Aid

Illinois Eastern Community Colleges Federal and State Financial Aid Fiscal Year 2017		
Federal Programs	Award Value	No. of Recipients
Pell	\$4,707,559	2,273
Supplemental Ed. Opportunity Grants (SEOG)	223,309	621
Federal Work Study	336,425	166
William D. Ford Federal Direct Loan Program	2,059,550	1,227
Post 9/11 GI Bill	96,850	50
Total Federal Programs	7,423,693	4,337
State Programs	Award Value	No. of Recipients
Monetary Award Program (MAP and MAP Plus)	\$ 350,206	389
Illinois Cooperative Work-Study Program	0	0
Voc. Rehabilitation Grants (DORS)	2,492	2
National Guard Grants	35,279	15
Illinois Veterans Grants	101,006	98
Total State Programs	\$ 488,983	504
Total Federal and State Programs	\$7,912,676	4,841

Source: FY2017 IECC Student Financial Aid Survey, IECC Business Office IVG & National Guard Reports

Illinois Eastern Community Colleges Financial Aid by Fiscal Year						
Program	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Federal	\$8,579,802	\$8,181,505	\$7,795,881	\$7,597,129	\$7,248,852	\$7,423,693
State	\$1,223,224	\$1,011,636	\$690,682	\$591,566	\$348,699	\$488,983
Total	\$9,803,026	\$9,193,141	\$8,486,563	\$8,188,695	\$7,597,551	\$7,912,676

Source: IBHE Financial Aid Surveys & FY2017 IECC Student Financial Aid Survey

Budget and Operations

Illinois Eastern Community Colleges Budgeted Revenue and Expenditures FY2016, FY2017, FY2018						
Total Operating Funds	FY2016		FY2017		FY2018	
Revenues	\$32,670,510		\$30,280,972		\$32,421,806	
Expenditures	\$32,200,613		\$30,365,878		\$31,350,524	
Revenues						
% Tuition & Fees	14,819,897	45%	16,456,000	54%	16,436,612	51%
% State Appropriation	13,311,113	41%	9,365,972	31%	11,274,560	34%
% Local Government	4,250,500	13%	4,185,000	14%	4,432,634	14%
% Other	289,000	1%	274,000	1%	278,000	1%
Expenditures						
% Instruction	12,847,959	39.90%	12,117,006	39.90%	12,436,921	39.67%
% Academic Support	425,348	1.32%	353,280	1.16%	405,501	1.29%
% Student Services	1,819,255	5.65%	1,453,347	4.79%	1,424,795	4.54%
% PS/Continuing Education	77,708	0.24%	7,000	0.02%	7,000	0.02%
% Operation & Maintenance (Ed Fund)	68,500	0.21%	53,750	0.18%	66,500	0.21%
% General Administration	2,102,418	6.53%	2,106,897	6.94%	2,075,751	6.62%
% Institutional Support	4,264,893	13.24%	4,124,320	13.58%	4,580,586	14.61%
% Scholarships, Grants, & Waivers	7,414,826	23.03%	7,125,000	23.46%	7,260,000	23.16%
% Operation & Maintenance	3,179,706	9.87%	3,025,278	9.96%	3,093,470	9.87%

Source: IECC FY16 Budget, IECC FY17 Budget, IECC FY18 Budget

Illinois Eastern Community Colleges Equalized Assessed Valuation	
Year	Total
2012-2013	\$1,305,363,346
2013-2014	\$1,316,174,679
2014-2015	\$1,355,971,691
2015-2016	\$1,415,628,869
2016-2017	\$1,499,267,503
2017-2018	\$1,516,659,891

Source: Chief Financial Officer