



Illinois Eastern Community Colleges

Frontier Community College



Lincoln Trail College

Olney Central College



Wabash Valley College

Fact Book
2015

www.iecc.edu

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Purpose of the Fact Book

The 2015 Fact Book has been developed to provide an annual compilation of information and data about Illinois Eastern Community Colleges District 529 to support strategic planning, institutional effectiveness, and policy-making processes. This is a working document with data displays which are designed to make the information understandable and meaningful and provide the reader with trend information. Every effort has been made to ensure the accuracy of this publication. In most cases, the time period of statistical data covered by the Fact Book is FY15 (7/1/14 to 6/30/15). The 2015 Fact Book was approved by the IECC Board of Trustees on September 15, 2015.

Institutional Information

Our mission is to provide exceptional education and services to improve the lives of our students and to strengthen our communities.

Address: **Illinois Eastern Community Colleges**
District Office
233 E. Chestnut Street
Olney, IL 62450-2298
618-393-2982
Toll Free: 866-529-4322

College Addresses: **Frontier Community College**
2 Frontier Drive
Fairfield, IL 62837-2601
618-842-3711
Toll Free: 877-464-3687

Lincoln Trail College
11220 State Highway 1
Robinson, IL 62454-5707
618-544-8657
Toll Free: 866-582-4322

Olney Central College
305 North West Street
Olney, IL 62450-1099
618-395-7777
Toll Free: 866-622-4322

Wabash Valley College
2200 College Drive
Mt. Carmel, IL 62863-2699
618-262-8641
Toll Free: 866-982-4322

Website: www.iecc.edu

Institutional Type: Two year public community college

Accreditation: Higher Learning Commission of North Central
Association of Colleges and Secondary Schools

District 529: Supported by local and state revenue, Illinois Eastern Community Colleges is one of 39 community college districts in the State of Illinois recognized by the Illinois Community College Board. The Illinois Eastern Community Colleges District 529 covers most of eight counties and parts of four others and includes eighteen local school districts. The counties are Clark, Clay, Crawford, Cumberland, Edwards, Hamilton, Jasper, Lawrence, Richland, Wabash, Wayne, and White counties.

Fast Facts

Annual Enrollment

Credit Student Headcount, FY2015	30,968
Average Student Age, FY2014	35
Average Class Size, FY2014	12

Credit Hours 2014-2015 (Reimbursable)

Summer, 2014	13,545
Fall, 2014	54,190
Spring, 2015	61,987
Annual Credit Hrs.	129,722

Student Residency Fall 2014

In-District	68%
Out-of-District	29%
Out-of-State	2%
Foreign	1%

Faculty and Staff

Faculty	101 (full-time)	399 (part-time)
Staff	202 (full-time)	172 (part-time)
Total	303 (full-time)	571 (part-time)

Tuition (per credit hour)*

In-District	\$ 83.00
In-State, Out-of District	\$268.41
Out-of-State	\$330.61
International Students	\$330.61

***Additional universal fees per credit hour required.**

Finances

Total FY2015 Budgeted Operating Expenditures: \$32,489,850

Restricted Federal and State Grants Received by IECC FY2015

Federal	\$2,194,708
State	681,181
Other	20,000
Total	\$2,895,889

Financial Aid

FY2014 Federal and State Financial Aid to Students: \$8,486,563

Degrees and Certificates Awarded FY 2015 (Summer 2014, Fall 2014, Spring 2015)

- 394 Associate Degrees in Transfer Programs
- 215 Associate Degrees in Career and Technical Education Programs
- 390 Certificates

District Population 2010: 111,824

U.S. Census Bureau, FY2013 IECC Environmental Scan

Student Demographics and Enrollment

Illinois Eastern Community Colleges 10 th Day Student Demographics and Enrollment										
	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
Student Headcount										
Enrollment	10,420		10,240		9,835		9,148		8,887	
Full-time	2,408		2,152		1,991		1,881		1,817	
Part-time	8,012		8,088		7,844		7,267		7,070	
Gender										
Male	5,804	56%	5,228	51%	4,573	46%	4,636	51%	4,737	53%
Female	4,616	44%	5,012	49%	5,262	54%	4,512	49%	4,150	47%
Ethnicity										
White	10,052	96%	9,860	96%	9,329	95%	8,716	95%	8,530	96%
Black	178	2%	163	2%	275	3%	223	2%	128	1%
Hispanic	78	1%	86	1%	80	1%	95	1%	96	1%
Asian/Pacific Isl.	82	1%	96	1%	106	1%	84	1%	86	1%
Am. Indian/Alaska Native	30	0%	29	0%	26	0%	15	0%	20	0%
Hawaii/Pacific Isl.	0	0%	5	0%	2	0%	5	0%	8	0%
Other/Unknown	0	0%	1	0%	17	0%	10	0%	19	0%
Age										
17 and under	865	8%	1,157	11%	1,013	10%	906	10%	1,655	19%
18-19	1,440	14%	1,345	13%	1,316	13%	1,342	15%	1,052	12%
20-24	1,502	14%	1,486	15%	1,377	14%	1,258	14%	972	11%
25-34	2,042	20%	1,825	18%	1,768	18%	1,603	18%	1,495	17%
35-39	849	8%	767	7%	727	7%	702	8%	652	7%
40-44	754	7%	712	7%	683	7%	641	7%	609	7%
45-55	1,650	16%	1,591	16%	1,500	15%	1,353	15%	1,286	14%
56 and over	1,317	13%	1,356	13%	1,445	15%	1,343	15%	1,166	13%
Unknown	1	0%	1	0%	6	1%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Frontier Community College 10 th Day Student Demographics and Enrollment										
	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
Student Headcount										
Enrollment										
Full-time	2,171		2,194		2,597		2,194		2,218	
Part-time	288		281		278		226		222	
	1,883		1,913		2,319		1,968		1,996	
Gender										
Male	848	39%	924	42%	942	36%	778	35%	860	39%
Female	1,323	61%	1,270	58%	1,655	64%	1,416	65%	1,358	61%
Ethnicity										
White	2,137	98%	2,148	98%	2,536	98%	2,156	98%	2,173	98%
Black	14	1%	12	1%	18	1%	8	1%	14	1%
Hispanic	13	1%	18	1%	20	1%	17	1%	16	1%
Asian/Pacific Isl.	2	0%	11	1%	11	1%	6	1%	9	0%
Am. Indian/Alaska Native	5	0%	5	0%	8	0%	4	0%	1	0%
Hawaii/Pacific Isl.	0	0%	0	0%	1	0%	0	0%	0	0%
Other/Unknown	0	0%	0	0%	3	0%	3	0%	5	0%
Age										
17 and under	454	21%	670	31%	520	20%	446	20%	634	29%
18-19	227	10%	242	11%	274	11%	238	11%	117	5%
20-24	216	10%	211	10%	236	9%	203	9%	186	8%
25-34	372	17%	307	14%	389	15%	311	15%	295	13%
35-39	172	8%	145	7%	182	7%	164	7%	149	7%
40-44	166	8%	134	6%	214	8%	186	8%	197	9%
45-55	321	15%	286	13%	405	16%	324	16%	340	15%
56 and over	242	11%	199	9%	376	14%	322	14%	300	14%
Unknown	1	0%	0	0%	1	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Lincoln Trail College 10 th Day Student Demographics and Enrollment										
	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
Student Headcount Enrollment	1,062		1,066		1,055		972		1,032	
Full-time	531		472		436		421		403	
Part-time	531		594		619		551		629	
Gender										
Male	447	39%	425	40%	433	41%	406	42%	442	43%
Female	615	61%	641	60%	622	59%	566	58%	590	57%
Ethnicity										
White	992	93%	1009	95%	1005	96%	922	95%	975	96%
Black	37	3%	32	3%	22	2%	22	2%	25	2%
Hispanic	9	1%	8	1%	13	1%	9	1%	15	1%
Asian/Pacific Isl.	20	2%	15	1%	14	1%	17	2%	12	1%
Am. Indian/Alaska Native	4	0%	1	0%	1	0%	1	0%	3	0%
Hawaii/Pacific Isl.	0	0%	1	0%	0	0%	0	0%	1	0%
Other/Unknown	0	0%	0	0%	0	0%	1	0%	1	0%
Age										
17 and under	90	8%	172	16%	183	17%	143	15%	300	30%
18-19	260	24%	248	23%	251	24%	268	28%	228	22%
20-24	238	22%	219	21%	217	21%	178	18%	125	12%
25-34	166	16%	139	13%	135	13%	120	12%	118	11%
35-39	49	5%	34	3%	38	4%	45	5%	45	4%
40-44	31	3%	35	3%	29	3%	27	3%	27	3%
45-55	79	7%	71	7%	57	5%	58	6%	53	5%
56 and over	149	14%	148	14%	145	14%	133	14%	136	13%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Olney Central College 10 th Day Student Demographics and Enrollment										
	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
Student Headcount Enrollment	1,603		1,524		1,477		1,470		1,398	
Full-time	848		738		692		680		632	
Part-time	755		786		785		790		766	
Gender										
Male	572	36%	533	35%	489	33%	520	35%	537	38%
Female	1,031	64%	991	65%	988	67%	950	65%	861	62%
Ethnicity										
White	1,547	97%	1,454	95%	1,420	96%	1,400	95%	1,339	96%
Black	19	1%	33	2%	29	2%	21	1%	20	2%
Hispanic	15	1%	16	1%	10	2%	22	1%	15	1%
Asian/Pacific Isl.	19	1%	13	1%	15	1%	21	1%	19	1%
Am. Indian/Alaska Native	3	0%	4	0%	3	1%	3	0%	3	0%
Hawaii/Pacific Isl.	0	0%	3	0%	0	0%	1	0%	0	0%
Other/Unknown	0	0%	1	0%	0	0%	2	0%	2	0%
Age										
17 and under	162	10%	154	10%	151	10%	182	12%	407	29%
18-19	459	29%	418	27%	413	30%	399	27%	317	23%
20-24	310	19%	329	22%	308	21%	343	23%	200	14%
25-34	263	16%	201	13%	221	15%	197	13%	164	12%
35-39	75	5%	73	5%	64	4%	62	4%	52	4%
40-44	77	5%	54	4%	49	3%	39	3%	35	3%
45-55	117	7%	126	8%	117	8%	109	7%	81	6%
56 and over	140	9%	169	11%	154	10%	139	9%	142	10%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Wabash Valley College 10 th Day Student Demographics and Enrollment										
	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
Student Headcount Enrollment	1,321		1,909		1,433		1,406		1,452	
Full-time	695		571		504		543		531	
Part-time	626		1,338		929		863		921	
Gender										
Male	573	43%	556	29%	464	32%	457	33%	486	33%
Female	748	57%	1,353	71%	969	68%	949	67%	966	67%
Ethnicity										
White	1,232	93%	1,814	95%	1,334	93%	1,309	93%	1,353	93%
Black	38	3%	38	2%	40	3%	34	2%	33	2%
Hispanic	22	2%	27	1%	28	2%	35	2%	34	2%
Asian/Pacific Isl.	29	2%	27	1%	28	2%	18	1%	11	1%
Am. Indian/Alaska Native	0	0%	3	0%	0	0%	3	0%	5	0%
Hawaii/Pacific Isl.	0	0%	0	0%	0	0%	3	0%	7	1%
Other/Unknown	0	0%	0	0%	3	0%	4	0%	9	1%
Age										
17 and under	131	10%	152	8%	142	10%	126	9%	289	19%
18-19	411	31%	356	19%	299	21%	368	26%	317	22%
20-24	259	20%	284	15%	246	17%	230	16%	159	11%
25-34	188	14%	283	15%	180	13%	189	13%	183	13%
35-39	48	4%	123	6%	81	6%	70	5%	71	5%
40-44	57	4%	116	6%	78	5%	68	5%	70	5%
45-55	97	7%	262	14%	168	12%	135	10%	169	12%
56 and over	130	10%	332	17%	236	16%	220	16%	194	13%
Unknown	0	0%	1	0%	3	0%	0	0%	0	0%

Source: E1 Reports-Fall

Note: WED listed separately on page 9

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Workforce Education 10th Day Student Demographics and Enrollment										
	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2013	
Student Headcount Enrollment	4,263		3,547		3,273		3,106		2,787	
Full-time	46		90		81		11		29	
Part-time	4,217		3,457		3,192		3,095		2,758	
Gender										
Male	3,364	79%	2,790	79%	2,245	69%	2,475	80%	2,412	87%
Female	899	21%	757	21%	1,028	31%	631	20%	375	13%
Ethnicity										
White	4,144	97%	3,435	97%	3,034	93%	2,929	94%	2,690	97%
Black	70	2%	48	1%	166	5%	138	4%	36	1%
Hispanic	19	0%	17	0%	9	0%	12	0%	16	1%
Asian/Pacific Isl.	12	0%	30	1%	38	1%	22	1%	35	1%
Am. Indian/Alaska Native	18	0%	16	0%	14	0%	4	0%	8	0%
Hawaii/Pacific Isl.	0	0%	1	0%	1	0%	1	0%	0	0%
Other/Unknown	0	0%	0	0%	11	0%	0	0%	2	0%
Age										
17 and under	28	1%	9	0%	17	1%	9	0%	25	1%
18-19	83	2%	81	2%	79	2%	69	2%	73	3%
20-24	479	11%	443	12%	370	11%	304	10%	302	11%
25-34	1,053	25%	895	25%	843	26%	785	25%	735	26%
35-39	505	12%	392	11%	362	11%	361	12%	335	12%
40-44	423	10%	373	11%	313	10%	321	10%	280	10%
45-55	1,036	24%	846	24%	753	23%	727	23%	643	23%
56 and over	656	15%	508	14%	534	16%	529	17%	394	14%
Unknown	0	0%	0	0%	2	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Illinois Eastern Community Colleges					
	FY2011	FY2012	FY2013	FY2014	FY2015
Annual Headcount Enrollment	31,382	31,557	31,188	30,577	30,968
Reimbursable Annual Credit Hours	153,991	145,887	136,302	134,709	129,722
Reimb. Full-time Equivalent (FTE)	5,133	4,863	4,543	4,490	4,324

Frontier Community College					
	FY2011	FY2012	FY2013	FY2014	FY2015
Annual Headcount Enrollment	8,342	7,596	8,222	7,929	8,417
Reimbursable Annual Credit Hours	28,532	27,288	24,165	23,507	21,922
Reimb. Full-time Equivalent (FTE)	951	910	805	784	731

Lincoln Trail College					
	FY2011	FY2012	FY2013	FY2014	FY2015
Annual Headcount Enrollment	1,952	1,895	1,900	1,783	1,822
Reimbursable Annual Credit Hours	20,825	19,427	18,895	18,734	18,722
Reimb. Full-time Equivalent (FTE)	694	648	630	624	624

Olney Central College					
	FY2011	FY2012	FY2013	FY2014	FY2015
Annual Headcount Enrollment	2,438	2,300	2,086	2,055	2,036
Reimbursable Annual Credit Hours	39,518	35,543	33,575	32,976	31,454
Reimb. Full-time Equivalent (FTE)	1,317	1,185	1,119	1,099	1,048

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Wabash Valley College					
	FY2011	FY2012	FY2013	FY2014	FY2015
Annual Headcount Enrollment	2,980	3,272	2,558	2,595	2,439
Reimbursable Annual Credit Hours	26,680	25,276	23,236	23,552	23,631
Reimb. Full-time Equivalent (FTE)	889	843	775	785	788

Workforce Education					
	FY2011	FY2012	FY2013	FY2014	FY2015
Annual Headcount Enrollment	15,670	16,494	16,422	16,215	16,254
Reimbursable Annual Credit Hours	38,436	38,353	36,433	35,940	33,993
Reimb. Full-time Equivalent (FTE)	1,281	1,278	1,214	1,198	1,133

Source: Annual Headcount: A1 Report; Annual Credit Hours and FTE: IECC Citrix Banner Reports

The annual student enrollment and completion (A1) data are required for all students who are officially enrolled in a credit course at the college any time during the fiscal year.

The annual data are used by the ICCB, ISBE, IBHE, US Department of Education Office of Vocational and Adult Education (OVAE) and National Center for Education Statistics (NCES) Integrated Postsecondary Education Data Systems (IPEDS) as official counts of annual enrollment and/or completers. *Source: ICCB MIS Manual*

Nursing students/completers are counted at Olney Central College in A1 data.

Instructional Program Headcount Enrollment

Illinois Eastern Community Colleges Instructional Program Headcount Enrollment					
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
General Associates	589	537	448	553	416
Baccalaureate/Transfer	2,734	2,982	2,930	2,740	2,825
Career & Technical Education	5,925	4,867	4,622	4,403	4,073
General Studies	0	0	0	0	0
Vocational Skills	998	1,672	1,658	1,308	1,438
Adult Basic Education	88	104	96	82	62
Adult Secondary Education	60	46	59	51	64
English as a Second Language	26	32	22	11	9
Total	10,420	10,240	9,835	9,148	8,887

Frontier Community College Instructional Program Headcount Enrollment					
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
General Associates	115	122	81	142	63
Baccalaureate/Transfer	720	655	873	738	824
Career & Technical Education	352	237	320	206	149
General Studies	0	0	0	0	0
Vocational Skills	929	1,119	1,246	1059	1131
Adult Basic Education	30	39	56	32	25
Adult Secondary Education	25	22	21	17	26
English as a Second Language	0	0	0	0	0
Total	2,171	2,194	2,597	2,194	2,218

Lincoln Trail College Instructional Program Headcount Enrollment					
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
General Associates	111	109	96	94	109
Baccalaureate/Transfer	571	650	650	584	635
Career & Technical Education	365	296	273	280	272
General Studies	0	0	0	0	0
Vocational Skills	0	0	21	1	8
Adult Basic Education	11	8	9	9	4
Adult Secondary Education	4	3	6	2	3
English as a Second Language	0	0	0	2	1
Total	1,062	1,066	1,055	972	1,032

Source: ICCB Data & Characteristics, Table I-2, 2009-2014, E-1 Reports-Fall

Instructional Program Headcount Enrollment

Olney Central College Instructional Program Headcount Enrollment					
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
General Associates	208	180	171	167	139
Baccalaureate/Transfer	775	757	774	816	751
Career & Technical Education	507	453	397	381	412
General Studies	0	0	0	0	0
Vocational Skills	48	67	80	48	38
Adult Basic Education	39	43	24	27	28
Adult Secondary Education	24	20	30	31	30
English as a Second Language	2	4	1	0	0
Total	1,603	1,524	1,477	1,470	1,398

Wabash Valley College Instructional Program Headcount Enrollment					
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
General Associates	155	126	100	150	105
Baccalaureate/Transfer	668	920	633	602	616
Career & Technical Education	4,701	3,881	3,632	3,536	3,240
General Studies	0	0	0	0	0
Vocational Skills	21	486	311	200	260
Adult Basic Education	8	14	7	14	5
Adult Secondary Education	7	1	2	1	5
English as a Second Language	24	28	21	9	8
Total	5,584	5,456	4,706	4,512	4,239

Source: ICCB Data & Characteristics, Table I-2, 2009-2014, E-1 Reports-Fall

Online Course Enrollment

Illinois Eastern Community Colleges Online Course Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Online Classes	372	386	341	347	389
Unduplicated Headcount	2,839	2,499	2,040	2,313	2,480

Frontier Community College Online Course Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Online Classes	25	29	18	19	33
Unduplicated Headcount	355	286	210	232	285

Lincoln Trail College Online Course Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Online Classes	91	98	95	95	105
Unduplicated Headcount	828	753	662	705	693

Olney Central College Online Course Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Online Classes	193	208	189	183	203
Unduplicated Headcount	1,053	1,005	840	873	999

Wabash Valley College Online Course Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Online Classes	63	51	39	50	48
Unduplicated Headcount	603	455	328	503	503

Source: IECC Fact Book-Online Courses FY Query-3A
IECC Citrix Online Courses Total Hours Reports

Online Student Demographics

Illinois Eastern Community Colleges Online Student Demographics Spring 2015										
	FCC		LTC		OCC		WVC		IECC Total	
Sections of Online Classes	12		40		76		16		144	
Online Headcount	87	9%	286	30%	415	44%	152	16%	940	
Gender										
Male	21	2%	105	11%	129	14%	56	6%	311	33%
Female	66	7%	181	19%	286	30%	96	10%	629	67%
Residency										
In-District	75	8%	240	26%	363	39%	116	12%	794	84%
Out-of-District	8	1%	24	3%	26	3%	11	1%	69	7%
Surrounding County	2	0%	20	2%	17	2%	13	1%	52	6%
Out-of-State	1	0%	2	0%	4	0%	4	0%	11	1%
Foreign	1	0%	0	0%	5	1%	8	1%	14	1%
Age										
17 and under	2	0%	2	0%	5	1%	1	0%	10	1%
18-19	12	1%	72	8%	93	10%	38	4%	215	23%
20-24	29	3%	116	12%	146	16%	64	7%	355	38%
25-34	18	2%	55	5%	87	9%	28	3%	183	19%
35-39	9	1%	14	1%	31	3%	4	0%	58	6%
40-44	8	1%	20	2%	27	3%	6	1%	59	6%
45-55	8	1%	10	1%	23	2%	11	1%	52	6%
56 and over	3	0%	2	0%	3	0%	0	0%	8	1%

Source: IECC Citrix Banner Macro & Tables, 6/22/15

Dual Credit Enrollment

Illinois Eastern Community Colleges Dual Credit Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Dual Credit Classes	251	250	301	307	304
Unduplicated Headcount	1,266	1,345	1,401	1,446	1,389

Frontier Community College Dual Credit Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Dual Credit Classes	149	153	181	173	184
Unduplicated Headcount	634	706	745	748	670

Lincoln Trail College Dual Credit Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Dual Credit Classes	35	35	36	29	33
Unduplicated Headcount	198	203	199	181	185

Olney Central College Dual Credit Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Dual Credit Classes	34	22	38	48	36
Unduplicated Headcount	188	187	196	233	239

Wabash Valley College Dual Credit Enrollment					
Term	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Sections of Dual Credit Classes	33	40	46	57	51
Unduplicated Headcount	246	249	261	284	295

Source: IECC Citrix Banner Reports, IECC Fact Book-Dual Credit FY Macro; Unduplicated by term; IECC Citrix Banner Reports, IECC Dual Credit Report

Dual Credit Reimbursable FTE and College FTE

Dual Credit Reimbursable FTE and College Reimbursable FTE Spring Semester Comparison												
College	Spring 2012			Spring 2013			Spring 2014			Spring 2015		
	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit
FCC	264.33	885.57	30%	319.00	787.37	41%	342.53	772.83	44%	317.00	737.43	43%
LTC	62.73	577.07	11%	54.27	579.53	9%	54.07	557.17	10%	61.20	558.93	11%
OCC	59.13	1,013.27	6%	71.20	979.47	7%	82.20	944.07	9%	91.27	895.97	10%
WVC	61.67	715.30	9%	73.73	678.17	11%	80.67	681.57	12%	71.07	674.50	11%
Total/Avg	447.87	3,191.21	14%	518.20	3,024.54	17%	559.47	2,955.64	19%	540.53	2866.83	19%

Source: Dual Credit FTE from Banner Report: End of Term Complete FTE Dual Credit Report
College FTE from Banner Report: Complete FTE

High School Graduate Enrollment

Illinois Eastern Community Colleges High School Graduate Enrollment															
High School	2010			2011			2012			2013			2014		
	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%
Carmi	100	8	8%	91	5	5%	98	9	9%	80	9	11%	100	7	7%
Clay City	21	13	62%	28	17	61%	25	13	52%	25	20	80%	27	20	74%
East Richland	144	104	72%	155	112	72%	137	98	72%	144	112	78%	139	98	71%
Edwards Cnty.	70	51	73%	66	49	74%	58	36	62%	56	45	80%	56	36	64%
Fairfield	100	82	82%	102	78	76%	104	67	64%	84	48	57%	88	51	58%
Flora	90	59	66%	95	60	63%	84	49	58%	78	43	55%	88	43	49%
Grayville	15	10	67%	18	15	83%	17	9	53%	16	12	75%	21	13	62%
Hutsonville	29	18	62%	32	20	63%	28	12	43%	19	14	74%	24	10	42%
Lawrenceville	99	44	44%	80	42	53%	82	44	54%	76	40	53%	74	34	46%
Mt. Carmel	132	88	67%	130	87	67%	130	85	65%	132	109	83%	130	94	72%
Newton	123	62	50%	101	45	45%	102	54	53%	104	52	50%	121	62	51%
North Clay	47	15	32%	40	21	53%	32	12	38%	27	14	52%	55	29	53%
North Wayne	27	20	74%	18	16	89%	31	17	55%	33	20	61%	23	14	61%
Oblong	58	42	72%	40	30	75%	50	35	70%	45	28	62%	41	25	61%
Palestine	36	12	33%	21	9	43%	13	11	85%	24	14	58%	36	19	53%
Red Hill	80	54	68%	70	41	59%	56	28	50%	63	33	52%	50	26	52%
Robinson	110	57	52%	106	58	55%	121	68	56%	110	84	76%	128	73	57%
West Richland	39	23	59%	29	10	34%	27	25	93%	24	16	67%	22	15	68%
Totals/Avgs.	1,320	762	58%	1,222	715	59%	1,195	693	58%	1,140	713	63%	1,223	669	55%

Source: High School Graduate Report: College Support Services

Non-Credit Enrollment

Illinois Eastern Community Colleges Non-Credit Enrollment					
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Number of Classes	107	108	105	93	93
Unduplicated Headcount	1,128	1,146	916	852	813

Frontier Community College Non-Credit Enrollment					
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Number of Classes	32	30	21	19	16
Unduplicated Headcount	330	323	206	163	205

Lincoln Trail College Non-Credit Enrollment					
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Number of Classes	51	42	53	48	44
Unduplicated Headcount	475	467	355	329	233

Olney Central College Non-Credit Enrollment					
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Number of Classes	1	3	7	9	9
Unduplicated Headcount	266	300	310	322	337

Wabash Valley College Non-Credit Enrollment					
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Number of Classes	23	33	24	17	24
Unduplicated Headcount	57	56	45	38	38

Source: ICCB N1 Report

Degrees and Certificates

Illinois Eastern Community Colleges Degrees and Certificates Awarded					
	FY2011	FY2012	FY2013	FY2014	FY2015
Associate Degrees, Transfer	402	362	377	465	394
Associate Degrees, Career & Technical	310	281	230	188	215
Certificates	799	564	552	445	390
Total	1,511	1,207	1,159	1,098	999

Frontier Community College Degrees and Certificates Awarded					
	FY2011	FY2012	FY2013	FY2014	FY2015
Associate Degrees, Transfer	62	55	67	84	66
Associate Degrees, Career & Technical	17	15	17	9	5
Certificates	244	144	188	114	154
Total	323	214	272	207	225

Lincoln Trail College Degrees and Certificates Awarded					
	FY2011	FY2012	FY2013	FY2014	FY2015
Associate Degrees, Transfer	75	66	85	92	104
Associate Degrees, Career & Technical	38	41	31	27	33
Certificates	93	87	62	73	39
Total	206	194	178	192	176

Olney Central College Degrees and Certificates Awarded					
	FY2011	FY2012	FY2013	FY2014	FY2015
Associate Degrees, Transfer	153	143	137	185	124
Associate Degrees, Career & Technical	171	131	130	100	106
Certificates	269	214	149	184	129
Total	593	488	416	469	359

Wabash Valley College Degrees and Certificates Awarded					
	FY2011	FY2012	FY2013	FY2014	FY2015
Associate Degrees, Transfer	112	98	88	104	100
Associate Degrees, Career & Technical	84	94	52	52	71
Certificates	193	119	153	74	68
Total	389	311	293	230	239

Source: A1 Primary Graduate Reports

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

As an institution participating in Title IV Higher Education Act Programs, Illinois Eastern Community Colleges are required by federal law to disclose graduation and transfer-out information in compliance with the Student Right-To-Know Act. The information and rates below are from IPEDS Feedback Reports and the College Navigator website at <http://nces.ed.gov/collegenavigator/>.

Frontier Community College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2011	47%	30%	53%	46%
2012	46%	18%	71%	47%
2013	38%	9%	72%	64%
2014	57%	43%	76%	44%
2015	72%	17%	69%	55%

Lincoln Trail College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2011	43%	30%	54%	2%
2012	32%	38%	51%	18%
2013	44%	28%	70%	46%
2014	43%	33%	65%	15%
2015	57%	22%	65%	38%

Olney Central College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2011	42%	30%	55%	50%
2012	46%	29%	58%	50%
2013	37%	32%	60%	33%
2014	37%	40%	69%	32%
2015	49%	25%	59%	39%

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

Wabash Valley College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2011	38%	29%	59%	13%
2012	53%	33%	64%	50%
2013	41%	25%	64%	20%
2014	44%	32%	62%	7%
2015	58%	17%	67%	14%

Source: IPEDS Feedback Reports and College Navigator website: <http://nces.ed.gov/collegenavigator/>

The graduation rate is the percentage of cohort students who graduated within three years.

The transfer-out rate is the percentage of cohort students who did not graduate but instead transferred to another college or university within three years.

For 2015 as reported on the College Navigator website:

Overall Graduation and Transfer-Out Rates are for students who began their studies in Fall 2011 and the percentage of full-time, first-time students who graduated or transferred out within 150% of “normal time” to completion for their program.

Licensure Pass Rates

Illinois Eastern Community Colleges Licensure Pass Rates									
	2011-2012			2012-2013			2013-2014		
	# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam	
		#	%		#	%		#	%
Nursing (RN/ADN)- NCLEX	109	96	88%	111	83	75%	104	73	71%
Radiography Technology (ARRT)	13	13	100%	15	11	73%	9	7	78%
Cosmetology	20	20	100%	21	21	100%	7	7	100%

Source: Nursing, Radiography, and Cosmetology Programs

Franklin University Online Degree Students

Illinois Eastern Community Colleges Franklin University Online Degree Enrollments and Graduates									
FY2011		FY2012		FY2013		FY2014		FY2015	
Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads
27	6	30	3	25	3	17	1	17	3

Source: Franklin University

Financial Aid

Illinois Eastern Community Colleges Federal and State Financial Aid Fiscal Year 2014		
Federal Programs	Award Value	No. of Recipients
Pell	\$5,721,130	1,595
Supplemental Ed. Opportunity Grants (SEOG)	222,772	385
Federal Work Study	326,970	158
William D. Ford Federal Direct Loan Program	1,451,190	493
Post 9/11 GI Bill	73,819	48
Total Federal Programs	\$7,795,881	2,679
State Programs	Award Value	No. of Recipients
Monetary Award Program (MAP and MAP Plus)	\$ 447,994	497
Illinois Cooperative Work-Study Program	37,290	7
Voc. Rehabilitation Grants (DORS)	65,629	37
National Guard Grants	13,272	9
Illinois Veterans Grants	126,497	127
Total State Programs	\$ 690,682	677
Total Federal and State Programs	\$8,486,563	3,356

Source: FY2014 IECC Student Financial Aid Survey, IECC Business Office IVG & National Guard Reports

Illinois Eastern Community Colleges Financial Aid by Fiscal Year						
Program	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
Federal	\$5,481,964	\$9,742,206	\$11,023,498	\$8,579,802	\$8,181,505	\$7,795,881
State	\$3,221,175	\$3,618,235	\$1,395,589	\$1,223,224	\$1,011,636	\$690,682
Total	\$8,703,139	\$13,360,441	\$12,419,087	\$9,803,026	\$9,193,141	\$8,486,563

Source: IBHE Financial Aid Surveys & FY2014 IECC Student Financial Aid Survey

Budget and Operations

Illinois Eastern Community Colleges Budgeted Revenue and Expenditures FY2013, FY2014, FY2015						
Total Operating Funds	FY2013		FY2014		FY2015	
Revenues	\$32,138,365		\$32,791,704		\$32,899,558	
Expenditures	\$32,183,365		\$32,116,317		\$32,489,850	
Revenues						
% Tuition & Fees	14,726,528	45%	14,435,594	44%	15,194,625	47%
% State Appropriation	13,312,337	42%	14,246,610	44%	13,605,433	41%
% Local Government	3,715,500	12%	3,755,500	11%	3,810,500	11%
% Other	384,000	1%	354,000	1%	289,000	1%
Expenditures						
% Instruction	13,293,573	41.31%	13,076,817	40.72%	12,912,198	39.74%
% Academic Support	468,515	1.46%	441,207	1.37%	444,742	1.37%
% Student Services	1,284,367	3.99%	1,743,721	5.43%	1,892,159	5.82%
% PS/Continuing Education	74,065	0.23%	76,594	0.24%	78,536	0.24%
% Operation & Maintenance (Ed Fund)	107,000	0.33%	89,405	0.28%	78,405	0.24%
% General Administration	1,732,463	5.38%	1,992,530	6.20%	2,015,722	6.20%
% Institutional Support	5,394,155	16.76%	4,441,780	13.83%	4,732,404	14.57%
% Scholarships, Grants, & Waivers	6,537,000	20.31%	7,050,000	21.95%	7,140,000	21.98%
% Operation & Maintenance	3,292,227	10.23%	3,204,263	9.98%	3,195,684	9.84%

Source: IECC FY13 Budget, IECC FY14 Budget, IECC FY15 Budget

Illinois Eastern Community Colleges Equalized Assessed Valuation	
Year	Total
2009-2010	\$1,268,645,929
2010-2011	\$1,265,096,990
2011-2012	\$1,281,465,841
2012-2013	\$1,305,363,346
2013-2014	\$1,316,174,679
2014-2015	\$1,355,971,691

Source: Chief Financial Officer