

OR IMMEDIATE RELEASE
September 16, 2014
Board of Trustees Meeting
Illinois Eastern Community Colleges

The Board of Trustees of Illinois Eastern Community Colleges District No. 529 adopted a budget for the fiscal year July 1, 2014 to June 30, 2015, following a public hearing at the regular meeting Tuesday, September 16th at Lincoln Trail College in Robinson.

Estimated revenue for the Education Fund is from the following sources: Local taxes \$2,285,000, state government \$11,574,249, tuition and fees \$15,194,625, other sources \$250,000 for total receipts of \$29,703,874.

Estimated expenses in the Education Fund are budgeted as follows: Salaries \$16,107,790 employee benefits \$2,688,226, contractual services \$630,453, material and supplies \$1,731,537, travel and conference/meeting expense \$322,723, fixed charges \$148,250, utilities \$165,355, capital outlay \$89,000, other miscellaneous expenses \$4,409,832 for total expenditures of \$29,294,166.

Operating fund revenue sources for the past fiscal year were tuition and fees 44%, state government 44%, local government 11%, miscellaneous sources 1%.

The Board accepted the proposed two-year IECEA (Illinois Eastern Colleges Education Association) Faculty Contract Proposal which sets forth a 3% pay increase for faculty members for 2014 and 2015.

The Board approved the IECC 2014 Fact Book.

A Transfer Agreement was approved between the College of Agricultural, Consumer Environmental Sciences (ACES) at University of Illinois at Urbana-Champaign and Illinois Eastern Community Colleges (IECC) will allow IECC students to complete a prescribed course sequence. This Transfer Agreement will allow IECC and UIUC to form a cooperative relationship to better serve students by facilitating transfer, minimizing duplication of instruction, and build on community college and university

learning experiences.

Certification of Chargeback for FY2015 was approved based on IECC's audit Tuition Rate – Out-of-District \$268.41 per Semester Hour; Tuition Rate – Out-of-State \$330.61 per Semester Hour; Tuition Rate – International \$330.61 per Semester Hour; Chargeback Reimbursement \$136.04 per Semester Hour.

A resolution was adopted regarding the district's estimated tax levy, to be certified in 2014 and payable in 2015. The estimated tax levy is \$4,235,000, plus an extension for bond and interest payments of \$1,768,375. A tax levy hearing was approved for October 21st and the tax levy will be considered by the Board following the hearing.

The Board passed a resolution to accept the FY2014 audit and to authorize the completed audit to be forwarded to the Illinois Community College Board.

A Multi-Site Service Agreement with Stericycle for disposal of sharps and medical waste generated in phlebotomy and nursing programs was approved.

The Board approved the selection of Carolyn Clodfelter be Deputy Election Clerk to the Board Secretary for the April 7, 2015 Board election, and she will serve as Deputy Election Clerk until such time as her successor is appointed and qualified.

HIPAA Business Associate Agreements were approved with Hamilton Memorial Hospital – McLeansboro for Associate Degree Nursing; Fairfield Memorial Hospital – Fairfield for Associate Degree Nursing and Fairfield Memorial Hospital – Fairfield for Radiography (OCC).

Affiliation agreements were approved for the OCC Phlebotomy program with Good Samaritan Hospital, Lawrence County Hospital, Richland Memorial Hospital, and Weber Medical Clinic, as well as, for the LTC Certified Medical Assistant program with Union Hospital.

John Deffendall was employed as Bookstore Manager, WVC, effective October 1, 2014 with a Special Assignment as Assistant Softball

Coach at WVC.

Two changes in status were approved: Annie Lankford from Office Assistant at FCC, to Academic Counselor for TRiO Student Support Services, DO/FCC, effective October 6, 2014. Lora Smith from Administrative Assistant at WVC to Career Advisor at OCC, effective October 1, 2014.

Faculty Education Level Changes were approved for Laura Bruck and Vicky Lemons.

Resignation Ratifications were accepted for Cindy Foerester, Director of Adult Education, FCC, effective September 2, 2014, Danelle Hevron, Coordinator of Public Information & Marketing, LTC, effective October 18, 2014 and Jennifer Balding, Career Advisor, OCC, effective September 6, 2014.

Next regular meeting of the Board of Trustees will be held at Olney Central College, Olney, on Tuesday, October 21st, at 7:00 p.m.