

**Illinois Eastern Community Colleges #529 Equity in Athletics Summary Report
2017-2018 Academic Year
NJCAA Division I**

Athletics Participation			
Varsity Team	Men	Women	Total
Baseball	137		137
Softball		71	71
Volleyball		26	26
Basketball	46	42	88
Golf	9		9
Total Participants (Count)	192	139	331

No. of Participants on a Second Team	Men	Women	Total
	0	1	1

No. of Participants on a Third Team	Men	Women	Total
	0	0	0

Operating (Game Day) Expenses			
Men's Varsity Team	Participants	Per Participant	By Team
Baseball	137	\$ 5,456.00	\$ 173,000.00
Basketball	46	\$ 5,430.00	\$ 97,033.00
Golf	9	\$ 1,372.00	\$ 12,346.00
Total Men's Teams Operating Expenses	192	\$ 12,258.00	\$ 282,379.00

Operating (Game Day) Expenses			
Women's Varsity Teams	Participants	Per Participant	By Team
Softball	71	\$ 7,902.00	\$ 139,746.00
Volleyball	26	\$ 1,194.00	\$ 15,516.00
Basketball	42	\$ 6,751.00	\$ 89,480.00
Total Women's Teams Operating Expenses	139	\$ 15,847.00	\$ 244,742.00

Recruiting Expenses			
	Men	Women	Total
	\$ 11,847.00	\$ 5,503.00	\$ 17,350.00

Athletic Expenses			
Varsity Team	Men	Women	Total
Baseball	\$ 859,187.00		\$ 859,187.00
Softball		\$ 584,060.00	\$ 584,060.00
Volleyball		\$ 121,764.00	\$ 121,764.00
Basketball	\$ 634,614.00	\$ 535,134.00	\$ 1,169,748.00
Golf	\$ 29,856.00		\$ 29,856.00
Total Team Expenses:	\$ 1,523,657.00	\$ 1,240,958.00	\$ 2,764,615.00

Athletic Expenses not Allocated by Gender/Sport			\$ 326,878.00
Total Athletic Expenses			\$ 3,091,493.00

Athletic Revenues			
Varsity Team	Men	Women	Total
Baseball	\$ 906,317.00		\$ 906,317.00
Softball		\$ 582,199.00	\$ 582,199.00
Volleyball		\$ 149,032.00	\$ 149,032.00
Basketball	\$ 642,112.00	\$ 534,118.00	\$ 1,176,230.00
Golf	\$ 35,196.00		\$ 35,196.00
Total Team Revenue:	\$ 1,583,625.00	\$ 1,265,349.00	\$ 2,848,974.00

Athletic Revenue not Allocated by Gender/Sport			\$ 311,584.00
Total Athletic Revenue			\$ 3,160,558.00

Athletic Student Aid	Men	Women	Total
	\$ 753,762.00	\$ 631,337.00	\$ 1,385,099.00

IECC operates four colleges in the district - Frontier Community College, Lincoln Trail College, Olney Central College and Wabash Valley College.
This report summarizes information provided by all four colleges to the US Department of Education as part of the annual Equity In Athletics Disclosure Act.
The full report for individual colleges may be requested by contacting IECC District Office at 618-393-2982