



Illinois Eastern Community Colleges

Frontier Community College



Lincoln Trail College

Olney Central College



Wabash Valley College

Fact Book
2014

www.iecc.edu

TABLE OF CONTENTS

Institutional Information 2

Fast Facts 3

Student Demographics and Enrollment

 Illinois Eastern Community Colleges 4

 Frontier Community College..... 5

 Lincoln Trail College..... 6

 Olney Central College 7

 Wabash Valley College 8

 Workforce Education 9

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent..... 10

Enrollment

 Instructional Program Headcount Enrollment..... 12

 Online Course Enrollment 14

 Online Student Demographics 15

 Dual Credit Enrollment 16

 Dual Credit Reimbursable FTE/College FTE..... 17

 High School Graduate Enrollment..... 18

 Non-Credit Enrollment..... 19

Degrees and Certificates..... 20

Graduation, Transfer-Out, and Retention Rates from College Navigator 21

Licensure Pass Rates 23

Franklin University Online Degree Students..... 23

Financial Aid 24

Budget and Operations 25

Equalized Assessed Valuation 25

Purpose of the Fact Book

The 2014 Fact Book has been developed to provide an annual compilation of information and data about Illinois Eastern Community Colleges District 529 to support strategic planning, institutional effectiveness, and policy-making processes. This is a working document with data displays which are designed to make the information understandable and meaningful and provide the reader with trend information. Every effort has been made to ensure the accuracy of this publication. In most cases, the time period of statistical data covered by the Fact Book is FY14 (7/1/13 to 6/30/14). The 2014 Fact Book was approved by the IECC Board of Trustees on September 16, 2014.

Institutional Information

Our mission is to provide exceptional education and services to improve the lives of our students and to strengthen our communities.

Address: **Illinois Eastern Community Colleges**
District Office
233 E. Chestnut Street
Olney, IL 62450-2298
618-393-2982
Toll Free: 866-529-4322

College Addresses: **Frontier Community College**
2 Frontier Drive
Fairfield, IL 62837-2601
618-842-3711
Toll Free: 877-464-3687

Lincoln Trail College
11220 State Highway 1
Robinson, IL 62454-5707
618-544-8657
Toll Free: 866-582-4322

Olney Central College
305 North West Street
Olney, IL 62450-1099
618-395-7777
Toll Free: 866-622-4322

Wabash Valley College
2200 College Drive
Mt. Carmel, IL 62863-2699
618-262-8641
Toll Free: 866-982-4322

Website: www.iecc.edu

Institutional Type: Two year public community college

Accreditation: Higher Learning Commission of North Central
Association of Colleges and Secondary Schools

District 529: Supported by local and state revenue, Illinois Eastern Community Colleges is one of 39 community college districts in the State of Illinois recognized by the Illinois Community College Board. The Illinois Eastern Community Colleges District 529 covers most of eight counties and parts of four others and includes eighteen local school districts. The counties are Clark, Clay, Crawford, Cumberland, Edwards, Hamilton, Jasper, Lawrence, Richland, Wabash, Wayne, and White counties.

Fast Facts

Annual Enrollment

Credit Student Headcount, FY2014	30,577
Average Student Age, FY13	36
Average Class Size, FY13	12

Credit Hours 2013-2014 (Reimbursable)

Summer, 2013	15,266
Fall, 2013	55,771
Spring, 2014	63,672
Annual Credit Hrs.	134,709

Student Residency Fall 2013

In-District	64%
Out-of-District	33%
Out-of-State	2%
Foreign	1%

Faculty and Staff

Faculty	102 (full-time)	415 (part-time)
Staff	202 (full-time)	217 (part-time)
Total	304 (full-time)	632 (part-time)

Tuition (per credit hour)*

In-District	\$ 77.00
In-State, Out-of District	\$261.97
Out-of-State	\$322.52
International Students	\$322.52

*Additional universal fees per credit hour required.

Finances

Total FY2014 Budgeted Operating Expenditures: \$32,116,317

Federal and State Grants Received by IECC FY2014

Federal	\$8,910,846
State	606,743
Other	3,500
Total	\$9,521,089

Financial Aid

FY2013 Federal and State Financial Aid to Students: \$9,193,141

Degrees and Certificates Awarded FY 2014 (Summer 2013, Fall 2013, Spring 2014)

- 465 Associate Degrees in Transfer Programs
- 188 Associate Degrees in Career and Technical Education Programs
- 445 Certificates

District Population 2010: 111,824

U.S. Census Bureau, FY2013 IECC Environmental Scan

Student Demographics and Enrollment

Illinois Eastern Community Colleges 10 th Day Student Demographics and Enrollment										
	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Student Headcount Enrollment	9,677		10,420		10,240		9,835		9,148	
Full-time	2,686		2,408		2,152		1,991		1,881	
Part-time	6,991		8,012		8,088		7,844		7,267	
Gender										
Male	4,657	48%	5,804	56%	5,228	51%	4,573	46%	4,636	51%
Female	5,020	52%	4,616	44%	5,012	49%	5,262	54%	4,512	49%
Ethnicity										
White	9,189	95%	10,052	96%	9,860	96%	9,329	95%	8,716	95%
Black	274	3%	178	2%	163	2%	275	3%	223	2%
Hispanic	106	1%	78	1%	86	1%	80	1%	95	1%
Asian/Pacific Isl.	87	1%	82	1%	96	1%	106	1%	84	1%
Am. Indian/Alaska Native	17	0%	30	0%	29	0%	26	0%	15	0%
Hawaii/Pacific Isl.	4	0%	0	0%	5	0%	2	0%	5	0%
Other/Unknown	0	0%	0	0%	1	0%	17	0%	10	0%
Age										
17 and under	860	9%	865	8%	1,157	11%	1,013	10%	906	10%
18-19	1,533	16%	1,440	14%	1,345	13%	1,316	13%	1,342	15%
20-24	1,366	14%	1,502	14%	1,486	15%	1,377	14%	1,258	14%
25-34	1,811	18%	2,042	20%	1,825	18%	1,768	18%	1,603	18%
35-39	755	8%	849	8%	767	7%	727	7%	702	8%
40-44	681	7%	754	7%	712	7%	683	7%	641	7%
45-55	1,550	16%	1,650	16%	1,591	16%	1,500	15%	1,353	15%
56 and over	1,119	12%	1,317	13%	1,356	13%	1,445	15%	1,343	15%
Unknown	2	0%	1	0%	1	0%	6	1%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Frontier Community College 10 th Day Student Demographics and Enrollment										
	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Student Headcount Enrollment	2,009		2,171		2,194		2,597		2,194	
Full-time	330		288		281		278		226	
Part-time	1,679		1,883		1,913		2,319		1,968	
Gender										
Male	819	41%	848	39%	924	42%	942	36%	778	35%
Female	1,190	59%	1,323	61%	1,270	58%	1,655	64%	1,416	65%
Ethnicity										
White	1,979	99%	2,137	98%	2,148	98%	2,536	98%	2,156	98%
Black	8	0%	14	1%	12	1%	18	1%	8	1%
Hispanic	9	1%	13	1%	18	1%	20	1%	17	1%
Asian/Pacific Isl.	7	0%	2	0%	11	1%	11	1%	6	1%
Am. Indian/Alaska Native	5	0%	5	0%	5	0%	8	0%	4	0%
Hawaii/Pacific Isl.	1	0%	0	0%	0	0%	1	0%	0	0%
Other/Unknown	0	0%	0	0%	0	0%	3	0%	3	0%
Age										
17 and under	456	23%	454	21%	670	31%	520	20%	446	20%
18-19	203	10%	227	10%	242	11%	274	11%	238	11%
20-24	216	11%	216	10%	211	10%	236	9%	203	9%
25-34	351	17%	372	17%	307	14%	389	15%	311	15%
35-39	162	8%	172	8%	145	7%	182	7%	164	7%
40-44	140	7%	166	8%	134	6%	214	8%	186	8%
45-55	294	15%	321	15%	286	13%	405	16%	324	16%
56 and over	185	9%	242	11%	199	9%	376	14%	322	14%
Unknown	2	0%	1	0%	0	0%	1	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Lincoln Trail College 10 th Day Student Demographics and Enrollment										
	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Student Headcount Enrollment	1,004		1,062		1,066		1,055		972	
Full-time	564		531		472		436		421	
Part-time	440		531		594		619		551	
Gender										
Male	395	39%	447	39%	425	40%	433	41%	406	42%
Female	609	61%	615	61%	641	60%	622	59%	566	58%
Ethnicity										
White	944	95%	992	93%	1009	95%	1005	96%	922	95%
Black	34	3%	37	3%	32	3%	22	2%	22	2%
Hispanic	9	1%	9	1%	8	1%	13	1%	9	1%
Asian/Pacific Isl.	13	1%	20	2%	15	1%	14	1%	17	2%
Am. Indian/Alaska Native	4	0%	4	0%	1	0%	1	0%	1	0%
Hawaii/Pacific Isl.	0	0%	0	0%	1	0%	0	0%	0	0%
Other/Unknown	0	0%	0	0%	0	0%	0	0%	1	0%
Age										
17 and under	69	7%	90	8%	172	16%	183	17%	143	15%
18-19	274	27%	260	24%	248	23%	251	24%	268	28%
20-24	208	21%	238	22%	219	21%	217	21%	178	18%
25-34	140	14%	166	16%	139	13%	135	13%	120	12%
35-39	44	4%	49	5%	34	3%	38	4%	45	5%
40-44	37	4%	31	3%	35	3%	29	3%	27	3%
45-55	89	9%	79	7%	71	7%	57	5%	58	6%
56 and over	143	14%	149	14%	148	14%	145	14%	133	14%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Olney Central College 10 th Day Student Demographics and Enrollment										
	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Student Headcount Enrollment										
Full-time	1,627		1,603		1,524		1,477		1,470	
Part-time	924		848		738		692		680	
	703		755		786		785		790	
Gender										
Male	607	37%	572	36%	533	35%	489	33%	520	35%
Female	1,020	63%	1,031	64%	991	65%	988	67%	950	65%
Ethnicity										
White	1,572	97%	1,547	97%	1,454	95%	1,420	96%	1,400	95%
Black	21	1%	19	1%	33	2%	29	2%	21	1%
Hispanic	8	1%	15	1%	16	1%	10	2%	22	1%
Asian/Pacific Isl.	23	1%	19	1%	13	1%	15	1%	21	1%
Am. Indian/Alaska Native	2	0%	3	0%	4	0%	3	1%	3	0%
Hawaii/Pacific Isl.	1	0%	0	0%	3	0%	0	0%	1	0%
Other/Unknown	0	0%	0	0%	1	0%	0	0%	2	0%
Age										
17 and under	152	9%	162	10%	154	10%	151	10%	182	12%
18-19	515	32%	459	29%	418	27%	413	30%	399	27%
20-24	299	18%	310	19%	329	22%	308	21%	343	23%
25-34	256	16%	263	16%	201	13%	221	15%	197	13%
35-39	64	4%	75	5%	73	5%	64	4%	62	4%
40-44	67	4%	77	5%	54	4%	49	3%	39	3%
45-55	124	8%	117	7%	126	8%	117	8%	109	7%
56 and over	150	9%	140	9%	169	11%	154	10%	139	9%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Wabash Valley College 10 th Day Student Demographics and Enrollment										
	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Student Headcount Enrollment										
Full-time	1,899		1,321		1,909		1,433		1,406	
Part-time	766		695		571		504		543	
	1,133		626		1,338		929		863	
Gender										
Male	628	33%	573	43%	556	29%	464	32%	457	33%
Female	1,271	67%	748	57%	1,353	71%	969	68%	949	67%
Ethnicity										
White	1,806	95%	1,232	93%	1,814	95%	1,334	93%	1,309	93%
Black	35	2%	38	3%	38	2%	40	3%	34	2%
Hispanic	22	1%	22	2%	27	1%	28	2%	35	2%
Asian/Pacific Isl.	32	2%	29	2%	27	1%	28	2%	18	1%
Am. Indian/Alaska Native	2	0%	0	0%	3	0%	0	0%	3	0%
Hawaii/Pacific Isl.	2	0%	0	0%	0	0%	0	0%	3	0%
Other/Unknown	0	0%	0	0%	0	0%	3	0%	4	0%
Age										
17 and under	155	9%	131	10%	152	8%	142	10%	126	9%
18-19	438	23%	411	31%	356	19%	299	21%	368	26%
20-24	270	14%	259	20%	284	15%	246	17%	230	16%
25-34	294	15%	188	14%	283	15%	180	13%	189	13%
35-39	130	7%	48	4%	123	6%	81	6%	70	5%
40-44	120	6%	57	4%	116	6%	78	5%	68	5%
45-55	267	14%	97	7%	262	14%	168	12%	135	10%
56 and over	225	12%	130	10%	332	17%	236	16%	220	16%
Unknown	0	0%	0	0%	1	0%	3	0%	0	0%

Source: E1 Reports-Fall

Note: WED listed separately on page 9

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Workforce Education 10th Day Student Demographics and Enrollment										
	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
Student Headcount Enrollment	2,911		4,263		3,547		3,273		3,106	
Full-time	102		46		90		81		11	
Part-time	2,809		4,217		3,457		3,192		3,095	
Gender										
Male	1,981	68%	3,364	79%	2,790	79%	2,245	69%	2,475	80%
Female	930	32%	899	21%	757	21%	1,028	31%	631	20%
Ethnicity										
White	2,822	97%	4,144	97%	3,435	97%	3,034	93%	2,929	94%
Black	45	2%	70	2%	48	1%	166	5%	138	4%
Hispanic	28	1%	19	0%	17	0%	9	0%	12	0%
Asian/Pacific Isl.	12	0%	12	0%	30	1%	38	1%	22	1%
Am. Indian/Alaska Native	4	0%	18	0%	16	0%	14	0%	4	0%
Hawaii/Pacific Isl.	0	0%	0	0%	1	0%	1	0%	1	0%
Other/Unknown	0	0%	0	0%	0	0%	11	0%	0	0%
Age										
17 and under	28	1%	28	1%	9	0%	17	1%	9	0%
18-19	97	3%	83	2%	81	2%	79	2%	69	2%
20-24	311	12%	479	11%	443	12%	370	11%	304	10%
25-34	672	23%	1,053	25%	895	25%	843	26%	785	25%
35-39	323	11%	505	12%	392	11%	362	11%	361	12%
40-44	303	10%	423	10%	373	11%	313	10%	321	10%
45-55	761	26%	1,036	24%	846	24%	753	23%	727	23%
56 and over	416	14%	656	15%	508	14%	534	16%	529	17%
Unknown	0	0%	0	0%	0	0%	2	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Illinois Eastern Community Colleges					
	FY2010	FY2011	FY2012	FY2013	FY2014
Annual Headcount Enrollment	31,770	31,382	31,557	31,188	30,577
Reimbursable Annual Credit Hours	173,102	153,991	145,887	136,302	134,709
Reimb. Full-time Equivalent (FTE)	5,770	5,133	4,863	4,543	4,490

Frontier Community College					
	FY2010	FY2011	FY2012	FY2013	FY2014
Annual Headcount Enrollment	9,086	8,342	7,596	8,222	7,929
Reimbursable Annual Credit Hours	30,219	28,532	27,288	24,165	23,507
Reimb. Full-time Equivalent (FTE)	1,007	951	910	805	784

Lincoln Trail College					
	FY2010	FY2011	FY2012	FY2013	FY2014
Annual Headcount Enrollment	1,823	1,952	1,895	1,900	1,783
Reimbursable Annual Credit Hours	23,582	20,825	19,427	18,895	18,734
Reimb. Full-time Equivalent (FTE)	786	694	648	630	624

Olney Central College					
	FY2010	FY2011	FY2012	FY2013	FY2014
Annual Headcount Enrollment	2,527	2,438	2,300	2,086	2,055
Reimbursable Annual Credit Hours	45,157	39,518	35,543	33,575	32,976
Reimb. Full-time Equivalent (FTE)	1,505	1,317	1,185	1,119	1,099

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Wabash Valley College					
	FY2010	FY2011	FY2012	FY2013	FY2014
Annual Headcount Enrollment	3,534	2,980	3,272	2,558	2,595
Reimbursable Annual Credit Hours	34,382	26,680	25,276	23,236	23,552
Reimb. Full-time Equivalent (FTE)	1,146	889	843	775	785

Workforce Education					
	FY2010	FY2011	FY2012	FY2013	FY2014
Annual Headcount Enrollment	14,295	15,670	16,494	16,422	16,215
Reimbursable Annual Credit Hours	36,717	38,436	38,353	36,433	35,940
Reimb. Full-time Equivalent (FTE)	1,224	1,281	1,278	1,214	1,198

Source: Annual Headcount: A1 Report; Annual Credit Hours and FTE: IECC Citrix Banner Reports

The annual student enrollment and completion (A1) data are required for all students who are officially enrolled in a credit course at the college any time during the fiscal year.

The annual data are used by the ICCB, ISBE, IBHE, US Department of Education Office of Vocational and Adult Education (OVAE) and National Center for Education Statistics (NCES) Integrated Postsecondary Education Data Systems (IPEDS) as official counts of annual enrollment and/or completers. *Source: ICCB MIS Manual*

Nursing students/completers are counted at Olney Central College in A1 data.

Instructional Program Headcount Enrollment

Illinois Eastern Community Colleges Instructional Program Headcount Enrollment					
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
General Associates	767	589	537	448	553
Baccalaureate/Transfer	2,832	2,734	2,982	2,930	2,740
Career & Technical Education	4,585	5,925	4,867	4,622	4,403
General Studies	0	0	0	0	0
Vocational Skills	1,268	998	1,672	1,658	1,308
Adult Basic Education	114	88	104	96	82
Adult Secondary Education	83	60	46	59	51
English as a Second Language	28	26	32	22	11
Total	9,677	10,420	10,240	9,835	9,148

Frontier Community College Instructional Program Headcount Enrollment					
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
General Associates	98	115	122	81	142
Baccalaureate/Transfer	689	720	655	873	738
Career & Technical Education	329	352	237	320	206
General Studies	0	0	0	0	0
Vocational Skills	819	929	1,119	1,246	1,059
Adult Basic Education	48	30	39	56	32
Adult Secondary Education	26	25	22	21	17
English as a Second Language	0	0	0	0	0
Total	2,009	2,171	2,194	2,597	2,194

Lincoln Trail College Instructional Program Headcount Enrollment					
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
General Associates	307	111	109	96	94
Baccalaureate/Transfer	557	571	650	650	584
Career & Technical Education	348	365	296	273	280
General Studies	0	0	0	0	0
Vocational Skills	0	0	0	21	1
Adult Basic Education	7	11	8	9	9
Adult Secondary Education	12	4	3	6	2
English as a Second Language	0	0	0	0	2
Total	1,231	1,062	1,066	1,055	972

Source: ICCB Data & Characteristics, Table I-2, 2009-2013, E-1 Reports-Fall

Instructional Program Headcount Enrollment

Olney Central College Instructional Program Headcount Enrollment					
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
General Associates	194	208	180	171	167
Baccalaureate/Transfer	771	775	757	774	816
Career & Technical Education	539	507	453	397	381
General Studies	0	0	0	0	0
Vocational Skills	39	48	67	80	48
Adult Basic Education	57	39	43	24	27
Adult Secondary Education	25	24	20	30	31
English as a Second Language	2	2	4	1	0
Total	1,627	1,603	1,524	1,477	1,470

Wabash Valley College Instructional Program Headcount Enrollment					
	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
General Associates	168	155	126	100	150
Baccalaureate/Transfer	815	668	920	633	602
Career & Technical Education	3,369	4,701	3,881	3,632	3,536
General Studies	0	0	0	0	0
Vocational Skills	410	21	486	311	200
Adult Basic Education	2	8	14	7	14
Adult Secondary Education	20	7	1	2	1
English as a Second Language	26	24	28	21	9
Total	4,810	5,584	5,456	4,706	4,512

Source: ICCB Data & Characteristics, Table I-2, 2009-2013, E-1 Reports-Fall

Online Course Enrollment

Illinois Eastern Community Colleges Online Course Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Online Classes	372	372	386	341	347
Unduplicated Headcount	2,761	2,839	2,499	2,040	2,313

Frontier Community College Online Course Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Online Classes	25	25	29	18	19
Unduplicated Headcount	266	355	286	210	232

Lincoln Trail College Online Course Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Online Classes	96	91	98	95	95
Unduplicated Headcount	765	828	753	662	705

Olney Central College Online Course Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Online Classes	170	193	208	189	183
Unduplicated Headcount	1,075	1,053	1,005	840	873

Wabash Valley College Online Course Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Online Classes	81	63	51	39	50
Unduplicated Headcount	655	603	455	328	503

Source: IECC Fact Book-Online Courses FY Query-3A
IECC Citrix Online Courses Total Hours Reports

Online Student Demographics

Illinois Eastern Community Colleges Online Student Demographics Spring 2014										
	FCC		LTC		OCC		WVC		IECC Total	
Sections of Online Classes	9		35		68		17		129	
Online Headcount	62	7%	295	35%	353	42%	133	16%	843	
Gender										
Male	22	3%	100	12%	88	10%	54	6%	264	31%
Female	40	5%	195	23%	265	31%	79	9%	579	69%
Residency										
In-District	55	7%	260	31%	317	38%	109	13%	741	88%
Out-of-District	4	0%	20	2%	18	2%	6	1%	48	6%
Surrounding County	2	0%	10	1%	12	1%	8	1%	32	4%
Out-of-State	1	0%	5	1%	5	1%	7	1%	18	2%
Foreign	0	0%	0	0%	1	0%	3	0%	4	0%
Age										
17 and under	0	0%	1	0%	2	0%	0	0%	3	0%
18-19	12	1%	58	7%	65	18%	40	5%	175	21%
20-24	21	2%	117	14%	127	15%	42	5%	307	36%
25-34	14	2%	55	7%	88	10%	28	3%	185	22%
35-39	5	1%	18	2%	29	3%	10	1%	62	7%
40-44	5	1%	14	2%	13	2%	5	1%	37	4%
45-55	5	1%	25	3%	22	3%	7	1%	59	7%
56 and over	0	0%	7	1%	7	1%	1	0%	15	2%

Source: IECC Citrix Banner Macro & Tables, 7/15/14

Dual Credit Enrollment

Illinois Eastern Community Colleges Dual Credit Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Dual Credit Classes	346	251	250	301	307
Unduplicated Headcount	1,436	1,266	1,345	1,401	1,446

Frontier Community College Dual Credit Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Dual Credit Classes	166	149	153	181	173
Unduplicated Headcount	630	634	706	745	748

Lincoln Trail College Dual Credit Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Dual Credit Classes	63	35	35	36	29
Unduplicated Headcount	220	198	203	199	181

Olney Central College Dual Credit Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Dual Credit Classes	49	34	22	38	48
Unduplicated Headcount	225	188	187	196	233

Wabash Valley College Dual Credit Enrollment					
Term	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Sections of Dual Credit Classes	68	33	40	46	57
Unduplicated Headcount	361	246	249	261	284

Source: IECC Citrix Banner Reports, IECC Fact Book-Dual Credit FY Macro; Unduplicated by term; IECC Citrix Banner Reports, IECC Dual Credit Report

Dual Credit Reimbursable FTE and College FTE

Dual Credit Reimbursable FTE and College Reimbursable FTE Spring Semester Comparison												
College	Spring 2011			Spring 2012			Spring 2013			Spring 2014		
	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit
FCC	257.40	927.77	28%	264.33	885.57	30%	319.00	787.37	41%	342.53	772.83	44%
LTC	67.13	624.47	11%	62.73	577.07	11%	54.27	579.53	9%	54.07	557.17	10%
OCC	59.93	1,088.10	6%	59.13	1,013.27	6%	71.20	979.47	7%	82.20	944.07	9%
WVC	51.47	718.87	7%	61.67	715.30	9%	73.73	678.17	11%	80.67	681.57	12%
Total/Avg	435.93	3,359.21	13%	447.87	3,191.21	14%	518.20	3,024.54	17%	559.47	2,955.64	19%

Source: Dual Credit FTE from Banner Report: End of Term Complete FTE Dual Credit Report
 College FTE from Banner Report: Complete FTE

High School Graduate Enrollment

Illinois Eastern Community Colleges High School Graduate Enrollment															
High School	2009			2010			2011			2012			2013		
	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%
Carmi	90	8	9%	100	8	8%	91	5	5%	98	9	9%	80	9	11%
Clay City	28	23	82%	21	13	62%	28	17	61%	25	13	52%	25	20	80%
East Richland	140	89	64%	144	104	72%	155	112	72%	137	98	72%	144	112	78%
Edwards Cnty.	90	65	72%	70	51	73%	66	49	74%	58	36	62%	56	45	80%
Fairfield	120	78	65%	100	82	82%	102	78	76%	104	67	64%	84	48	57%
Flora	100	63	63%	90	59	66%	95	60	63%	84	49	58%	78	43	55%
Grayville	28	13	46%	15	10	67%	18	15	83%	17	9	53%	16	12	75%
Hutsonville	25	14	56%	29	18	62%	32	20	63%	28	12	43%	19	14	74%
Lawrenceville	94	38	40%	99	44	44%	80	42	53%	82	44	54%	76	40	53%
Mt. Carmel	144	111	77%	132	88	67%	130	87	67%	130	85	65%	132	109	83%
Newton	120	57	48%	123	62	50%	101	45	45%	102	54	53%	104	52	50%
North Clay	45	19	42%	47	15	32%	40	21	53%	32	12	38%	27	14	52%
North Wayne	29	21	72%	27	20	74%	18	16	89%	31	17	55%	33	20	61%
Oblong	56	34	61%	58	42	72%	40	30	75%	50	35	70%	45	28	62%
Palestine	26	13	50%	36	12	33%	21	9	43%	13	11	85%	24	14	58%
Red Hill	84	47	56%	80	54	68%	70	41	59%	56	28	50%	63	33	52%
Robinson	110	59	54%	110	57	52%	106	58	55%	121	68	56%	110	84	76%
West Richland	26	18	69%	39	23	59%	29	10	34%	27	25	93%	24	16	67%
Totals/Avgs.	1,355	770	57%	1,320	762	58%	1,222	715	59%	1,195	693	58%	1,140	713	63%

Source: High School Graduate Report: College Support Services

Non-Credit Enrollment

Illinois Eastern Community Colleges Non-Credit Enrollment					
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Number of Classes	136	107	108	105	93
Unduplicated Headcount	1,294	1,128	1,146	916	852

Frontier Community College Non-Credit Enrollment					
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Number of Classes	32	32	30	21	19
Unduplicated Headcount	359	330	323	206	163

Lincoln Trail College Non-Credit Enrollment					
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Number of Classes	43	51	42	53	48
Unduplicated Headcount	383	475	467	355	329

Oney Central College Non-Credit Enrollment					
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Number of Classes	13	1	3	7	9
Unduplicated Headcount	445	266	300	310	322

Wabash Valley College Non-Credit Enrollment					
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Number of Classes	48	23	33	24	17
Unduplicated Headcount	107	57	56	45	38

Source: ICCB N1 Report

Degrees and Certificates

Illinois Eastern Community Colleges Degrees and Certificates Awarded					
	FY2010	FY2011	FY2012	FY2013	FY2014
Associate Degrees, Transfer	417	402	362	377	465
Associate Degrees, Career & Technical	244	310	281	230	188
Certificates	894	799	564	552	445
Total	1,555	1,511	1,207	1,159	1,098

Frontier Community College Degrees and Certificates Awarded					
	FY2010	FY2011	FY2012	FY2013	FY2014
Associate Degrees, Transfer	55	62	55	67	84
Associate Degrees, Career & Technical	17	17	15	17	9
Certificates	205	244	144	188	114
Total	277	323	214	272	207

Lincoln Trail College Degrees and Certificates Awarded					
	FY2010	FY2011	FY2012	FY2013	FY2014
Associate Degrees, Transfer	99	75	66	85	92
Associate Degrees, Career & Technical	34	38	41	31	27
Certificates	94	93	87	62	73
Total	227	206	194	178	192

Olney Central College Degrees and Certificates Awarded					
	FY2010	FY2011	FY2012	FY2013	FY2014
Associate Degrees, Transfer	140	153	143	137	185
Associate Degrees, Career & Technical	98	171	131	130	100
Certificates	320	269	214	149	184
Total	558	593	488	416	469

Wabash Valley College Degrees and Certificates Awarded					
	FY2010	FY2011	FY2012	FY2013	FY2014
Associate Degrees, Transfer	123	112	98	88	104
Associate Degrees, Career & Technical	95	84	94	52	52
Certificates	275	193	119	153	74
Total	493	389	311	293	230

Source: A1 Primary Graduate Reports

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

As an institution participating in Title IV Higher Education Act Programs, Illinois Eastern Community Colleges are required by federal law to disclose graduation and transfer-out information in compliance with the Student Right-To-Know Act. The information and rates below are from IPEDS Feedback Reports and the College Navigator website at <http://nces.ed.gov/collegenavigator/>.

Frontier Community College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2010	57%	0%	29%	15%
2011	47%	30%	53%	46%
2012	46%	18%	71%	47%
2013	38%	9%	72%	64%
2014	57%	43%	76%	44%

Lincoln Trail College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2010	52%	28%	43%	25%
2011	43%	30%	54%	2%
2012	32%	38%	51%	18%
2013	44%	28%	70%	46%
2014	43%	33%	65%	15%

Olney Central College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2010	31%	46%	57%	28%
2011	42%	30%	55%	50%
2012	46%	29%	58%	50%
2013	37%	32%	60%	33%
2014	37%	40%	69%	32%

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

Wabash Valley College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2010	50%	24%	55%	57%
2011	38%	29%	59%	13%
2012	53%	33%	64%	50%
2013	41%	25%	64%	20%
2014	44%	32%	62%	7%

Source: IPEDS Feedback Reports and College Navigator website: <http://nces.ed.gov/collegenavigator/>

The graduation rate is the percentage of cohort students who graduated within three years.

The transfer-out rate is the percentage of cohort students who did not graduate but instead transferred to another college or university within three years.

For 2014 as reported on the College Navigator website:

Overall Graduation and Transfer-Out Rates are for students who began their studies in Fall 2010 and the percentage of full-time, first-time students who graduated or transferred out within 150% of “normal time” to completion for their program.

Licensure Pass Rates

Illinois Eastern Community Colleges Licensure Pass Rates									
	2010-2011			2011-2012			2012-2013		
	# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam	
		#	%		#	%		#	%
Nursing (RN/ADN)- NCLEX	106	90	85%	109	96	88%	111	83	75%
Radiography Technology (ARRT)	17	13	76%	13	13	100%	15	11	73%
Cosmetology	22	21	95%	20	20	100%	21	21	100%

Source: Nursing, Radiography, and Cosmetology Programs

Franklin University Online Degree Students

Illinois Eastern Community Colleges Franklin University Online Degree Enrollments and Graduates									
FY2010		FY2011		FY2012		FY2013		FY2014	
Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads
34	3	27	6	30	3	25	3	16	1

Source: Franklin University

Financial Aid

Illinois Eastern Community Colleges Federal and State Financial Aid Fiscal Year 2013		
Federal Programs	Award Value	No. of Recipients
Pell	\$5,743,723	1,649
Supplemental Ed. Opportunity Grants (SEOG)	297,030	370
Federal Work Study	333,683	150
William D. Ford Federal Direct Loan Program	1,470,367	449
Other Scholarships, Employment, Post 9/11 GI Bill	336,702	205
Total Federal Programs	8,181,505	2,823
State Programs	Award Value	No. of Recipients
Monetary Award Program (MAP and MAP Plus)	\$ 465,218	526
Illinois Cooperative Work-Study Program	37,291	7
Senior Citizen Waivers	179,765	909
Voc. Rehabilitation Grants (DORS)	21,193	12
National Guard Grants	22,428	18
Illinois Veterans Grants	111,992	135
Other Scholarships and Tuition & Fee Waivers	173,749	584
Total State Programs	1,011,636	2,191
Total Federal and State Programs	\$ 9,193,141	5,014

Source: FY13 IBHE Financial Aid Survey and IECC Business Office IVG & National Guard Reports

Illinois Eastern Community Colleges Financial Aid by Fiscal Year						
Program	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
Federal	\$4,942,248	\$5,481,964	\$9,742,206	\$11,023,498	\$8,579,802	\$8,181,505
State	\$3,087,706	\$3,221,175	\$3,618,235	\$1,395,589	\$1,223,224	\$1,011,636
Total	\$8,029,954	\$8,703,139	\$13,360,441	\$12,419,087	\$9,803,026	\$9,193,141

Source: IBHE Financial Aid Surveys

Budget and Operations

Illinois Eastern Community Colleges Budgeted Revenue and Expenditures FY2012, FY2013, FY2014						
Total Operating Funds	FY2012		FY2013		FY2014	
Revenues	\$32,024,818		\$32,138,365		\$32,791,704	
Expenditures	\$32,677,557		\$32,183,365		\$32,116,317	
Revenues						
% Tuition & Fees	14,771,000	46%	14,726,528	45%	14,435,594	44%
% State Appropriation	13,253,318	41%	13,312,337	42%	14,246,610	44%
% Local Government	3,660,500	11%	3,715,500	12%	3,755,500	11%
% Other	340,000	1%	384,000	1%	354,000	1%
Expenditures						
% Instruction	13,378,306	40.94%	13,293,573	41.31%	13,076,817	40.72%
% Academic Support	472,034	1.44%	468,515	1.46%	441,207	1.37%
% Student Services	1,375,245	4.21%	1,284,367	3.99%	1,743,721	5.43%
% PS/Continuing Education	72,558	0.22%	74,065	0.23%	76,594	0.24%
% Operation & Maintenance (Ed Fund)	115,000	0.35%	107,000	0.33%	89,405	0.28%
% General Administration	1,962,077	6.00%	1,732,463	5.38%	1,992,530	6.20%
% Institutional Support	5,535,815	16.94%	5,394,155	16.76%	4,441,780	13.83%
% Scholarships, Grants, & Waivers	6,385,000	19.54%	6,537,000	20.31%	7,050,000	21.95%
% Operation & Maintenance	3,381,522	10.35%	3,292,227	10.23%	3,204,263	9.98%

Source: IECC FY12 Budget, IECC FY13 Budget, IECC FY14 Budget

Illinois Eastern Community Colleges Equalized Assessed Valuation	
Year	Total
2008-2009	\$1,203,320,686
2009-2010	\$1,268,645,929
2010-2011	\$1,265,096,990
2011-2012	\$1,281,465,841
2012-2013	\$1,305,363,346
2013-2014	\$1,316,174,679

Source: Chief Financial Officer