



Illinois Eastern Community Colleges

Frontier Community College



Lincoln Trail College

Olney Central College



Wabash Valley College

Fact Book
2013

www.iecc.edu

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Purpose of the Fact Book

The 2013 Fact Book has been developed to provide an annual compilation of information and data about Illinois Eastern Community Colleges District 529 to support strategic planning, institutional effectiveness, and policy-making processes. This is a working document with data displays which are designed to make the information understandable and meaningful and provide the reader with trend information. Every effort has been made to ensure the accuracy of this publication. In most cases, the time period of statistical data covered by the Fact Book is FY13 (7/1/12 to 6/30/13). The 2013 Fact Book was approved by the IECC Board of Trustees on September 17, 2013.

Institutional Information

Our mission is to provide exceptional education and services to improve the lives of our students and to strengthen our communities.

Address: **Illinois Eastern Community Colleges**
 District Office
 233 E. Chestnut Street
 Olney, IL 62450-2298
 618-393-2982
 Toll Free: 866-529-4322

College Addresses: **Frontier Community College**
 2 Frontier Drive
 Fairfield, IL 62837-2601
 618-842-3711
 Toll Free: 877-464-3687

Lincoln Trail College
 11220 State Highway 1
 Robinson, IL 62454-5707
 618-544-8657
 Toll Free: 866-582-4322

Olney Central College
 305 North West Street
 Olney, IL 62450-1099
 618-395-7777
 Toll Free: 866-622-4322

Wabash Valley College
 2200 College Drive
 Mt. Carmel, IL 62863-2699
 618-262-8641
 Toll Free: 866-982-4322

Website: www.iecc.edu

Institutional Type: Two year public community college

Accreditation: Higher Learning Commission of North Central
 Association of Colleges and Secondary Schools

District 529: Supported by local and state revenue, Illinois Eastern Community Colleges is one of 39 community college districts in the State of Illinois recognized by the Illinois Community College Board. The Illinois Eastern Community Colleges District 529 covers most of eight counties and parts of four others and includes eighteen local school districts. The counties are Clark, Clay, Crawford, Cumberland, Edwards, Hamilton, Jasper, Lawrence, Richland, Wabash, Wayne, and White counties.

Fast Facts

Annual Enrollment

Credit Student Headcount, FY2013	31,188
Average Student Age, FY12	35
Average Class Size, FY12	13

Credit Hours 2012-2013 (Reimbursable)

Summer, 2012	15,587
Fall, 2012	55,843
Spring, 2013	64,873
Annual Credit Hrs.	136,303

Student Residency Fall 2012

In-District	64%
Out-of-District	33%
Out-of-State	2%
Foreign	1%

Faculty and Staff

Faculty	100 (full-time)	426 (part-time)
Staff	202 (full-time)	207 (part-time)
Total	302 (full-time)	633 (part-time)

Tuition

In-District	\$ 77.00
In-State, Out-of District	\$245.96
Out-of-State	\$310.05
International Students	\$310.05

Finances

Total FY2013 Budgeted Operating Expenditures: \$32,183,365

Federal and State Grants Received by IECC FY2013

Federal	\$11,324,434
State	480,563
Other	25,400
Total	\$11,830,397

Financial Aid

FY2012 Federal and State Financial Aid to Students: \$9,803,026

Degrees and Certificates Awarded FY 2013 (Summer 2012, Fall 2012, Spring 2013)

- 377 Associate Degrees in Transfer Programs
- 230 Associate Degrees in Career and Technical Education Programs
- 552 Certificates

District Population: 109,650

U.S. Census Bureau, 2010 IECC Environmental Scan

Student Demographics and Enrollment

Illinois Eastern Community Colleges 10 th Day Student Demographics and Enrollment										
	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
Student Headcount Enrollment	9,363		9,677		10,420		10,240		9,835	
Full-time	2,217		2,686		2,408		2,152		1,991	
Part-time	7,146		6,991		8,012		8,088		7,844	
Gender										
Male	4,432	47%	4,657	48%	5,804	56%	5,228	51%	4,573	46%
Female	4,931	53%	5,020	52%	4,616	44%	5,012	49%	5,262	54%
Ethnicity										
White	8,701	93%	9,189	95%	10,052	96%	9,860	96%	9,329	95%
Black	387	4%	274	3%	178	2%	163	2%	275	3%
Hispanic	142	2%	106	1%	78	1%	86	1%	80	1%
Asian/Pacific Isl.	108	1%	87	1%	82	1%	96	1%	106	1%
Am. Indian/Alaska Native	17	0%	17	0%	30	0%	29	0%	26	0%
Hawaii/Pacific Isl.	5	0%	4	0%	0	0%	5	0%	2	0%
Other/Unknown	3	0%	0	0%	0	0%	1	0%	17	0%
Age										
17 and under	1,214	13%	860	9%	865	8%	1,157	11%	1,013	10%
18-19	1,478	16%	1,533	16%	1,440	14%	1,345	13%	1,316	13%
20-24	1,220	13%	1,366	14%	1,502	14%	1,486	15%	1,377	14%
25-34	1,597	17%	1,811	18%	2,042	20%	1,825	18%	1,768	18%
35-39	661	7%	755	8%	849	8%	767	7%	727	7%
40-44	676	7%	681	7%	754	7%	712	7%	683	7%
45-55	1,420	15%	1,550	16%	1,650	16%	1,591	16%	1,500	15%
56 and over	1,094	12%	1,119	12%	1,317	13%	1,356	13%	1,445	15%
Unknown	3	0%	2	0%	1	0%	1	0%	6	1%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Frontier Community College 10 th Day Student Demographics and Enrollment										
	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
Student Headcount Enrollment	2,364		2,009		2,171		2,194		2,597	
Full-time	303		330		288		281		278	
Part-time	2,061		1,679		1,883		1,913		2,319	
Gender										
Male	927	39%	819	41%	848	39%	924	42%	942	36%
Female	1,437	61%	1,190	59%	1,323	61%	1,270	58%	1,655	64%
Ethnicity										
White	2,329	99%	1,979	99%	2,137	98%	2,148	98%	2,536	98%
Black	11	0%	8	0%	14	1%	12	1%	18	1%
Hispanic	13	1%	9	1%	13	1%	18	1%	20	1%
Asian/Pacific Isl.	4	0%	7	0%	2	0%	11	1%	11	1%
Am. Indian/Alaska Native	5	0%	5	0%	5	0%	5	0%	8	0%
Hawaii/Pacific Isl.	1	0%	1	0%	0	0%	0	0%	1	0%
Other/Unknown	1	0%	0	0%	0	0%	0	0%	3	0%
Age										
17 and under	720	30%	456	23%	454	21%	670	31%	520	20%
18-19	242	10%	203	10%	227	10%	242	11%	274	11%
20-24	197	8%	216	11%	216	10%	211	10%	236	9%
25-34	325	14%	351	17%	372	17%	307	14%	389	15%
35-39	139	6%	162	8%	172	8%	145	7%	182	7%
40-44	176	7%	140	7%	166	8%	134	6%	214	8%
45-55	315	13%	294	15%	321	15%	286	13%	405	16%
56 and over	247	10%	185	9%	242	11%	199	9%	376	14%
Unknown	3	0%	2	0%	1	0%	0	0%	1	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Lincoln Trail College 10 th Day Student Demographics and Enrollment										
	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
Student Headcount Enrollment	930		1,004		1,062		1,066		1,055	
Full-time	479		564		531		472		436	
Part-time	451		440		531		594		619	
Gender										
Male	324	35%	395	39%	447	39%	425	40%	433	41%
Female	606	65%	609	61%	615	61%	641	60%	622	59%
Ethnicity										
White	863	93%	944	95%	992	93%	1009	95%	1005	96%
Black	31	3%	34	3%	37	3%	32	3%	22	2%
Hispanic	14	2%	9	1%	9	1%	8	1%	13	1%
Asian/Pacific Isl.	17	2%	13	1%	20	2%	15	1%	14	1%
Am. Indian/Alaska Native	4	0%	4	0%	4	0%	1	0%	1	0%
Hawaii/Pacific Isl.	0	0%	0	0%	0	0%	1	0%	0	0%
Other/Unknown	1	0%	0	0%	0	0%	0	0%	0	0%
Age										
17 and under	94	10%	69	7%	90	8%	172	16%	183	17%
18-19	268	29%	274	27%	260	24%	248	23%	251	24%
20-24	163	18%	208	21%	238	22%	219	21%	217	21%
25-34	121	13%	140	14%	166	16%	139	13%	135	13%
35-39	26	3%	44	4%	49	5%	34	3%	38	4%
40-44	42	5%	37	4%	31	3%	35	3%	29	3%
45-55	79	8%	89	9%	79	7%	71	7%	57	5%
56 and over	137	15%	143	14%	149	14%	148	14%	145	14%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Olney Central College 10 th Day Student Demographics and Enrollment										
	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
Student Headcount Enrollment	1,486		1,627		1,603		1,524		1,477	
Full-time	745		924		848		738		692	
Part-time	741		703		755		786		785	
Gender										
Male	592	40%	607	37%	572	36%	533	35%	489	33%
Female	894	60%	1,020	63%	1,031	64%	991	65%	988	67%
Ethnicity										
White	1,429	96%	1,572	97%	1,547	97%	1,454	95%	1,420	96%
Black	23	2%	21	1%	19	1%	33	2%	29	2%
Hispanic	12	1%	8	1%	15	1%	16	1%	10	2%
Asian/Pacific Isl.	20	1%	23	1%	19	1%	13	1%	15	1%
Am. Indian/Alaska Native	1	0%	2	0%	3	0%	4	0%	3	1%
Hawaii/Pacific Isl.	1	0%	1	0%	0	0%	3	0%	0	0%
Other/Unknown	0	0%	0	0%	0	0%	1	0%	0	0%
Age										
17 and under	166	11%	152	9%	162	10%	154	10%	151	10%
18-19	463	31%	515	32%	459	29%	418	27%	413	30%
20-24	269	18%	299	18%	310	19%	329	22%	308	21%
25-34	207	14%	256	16%	263	16%	201	13%	221	15%
35-39	64	4%	64	4%	75	5%	73	5%	64	4%
40-44	60	4%	67	4%	77	5%	54	4%	49	3%
45-55	112	8%	124	8%	117	7%	126	8%	117	8%
56 and over	145	10%	150	9%	140	9%	169	11%	154	10%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Wabash Valley College 10 th Day Student Demographics and Enrollment										
	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
Student Headcount Enrollment	1,891		1,899		1,321		1,909		1,433	
Full-time	651		766		695		571		504	
Part-time	1,240		1,133		626		1,338		929	
Gender										
Male	726	38%	628	33%	573	43%	556	29%	464	32%
Female	1,165	62%	1,271	67%	748	57%	1,353	71%	969	68%
Ethnicity										
White	1,785	94%	1,806	95%	1,232	93%	1,814	95%	1,334	93%
Black	31	2%	35	2%	38	3%	38	2%	40	3%
Hispanic	23	1%	22	1%	22	2%	27	1%	28	2%
Asian/Pacific Isl.	47	2%	32	2%	29	2%	27	1%	28	2%
Am. Indian/Alaska Native	2	0%	2	0%	0	0%	3	0%	0	0%
Hawaii/Pacific Isl.	2	0%	2	0%	0	0%	0	0%	0	0%
Other/Unknown	1	0%	0	0%	0	0%	0	0%	3	0%
Age										
17 and under	204	11%	155	9%	131	10%	152	8%	142	10%
18-19	430	23%	438	23%	411	31%	356	19%	299	21%
20-24	214	11%	270	14%	259	20%	284	15%	246	17%
25-34	238	13%	294	15%	188	14%	283	15%	180	13%
35-39	123	7%	130	7%	48	4%	123	6%	81	6%
40-44	137	7%	120	6%	57	4%	116	6%	78	5%
45-55	294	16%	267	14%	97	7%	262	14%	168	12%
56 and over	251	13%	225	12%	130	10%	332	17%	236	16%
Unknown	0	0%	0	0%	0	0%	1	0%	3	0%

Source: E1 Reports-Fall

Note: WED listed separately on page 9

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Workforce Education 10th Day Student Demographics and Enrollment										
	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
Student Headcount Enrollment	2,246		2,911		4,263		3,547		3,273	
Full-time	14		102		46		90		81	
Part-time	2,232		2,809		4,217		3,457		3,192	
Gender										
Male	1,417	63%	1,981	68%	3,364	79%	2,790	79%	2,245	69%
Female	829	37%	930	32%	899	21%	757	21%	1,028	31%
Ethnicity										
White	2,150	96%	2,822	97%	4,144	97%	3,435	97%	3,034	93%
Black	53	2%	45	2%	70	2%	48	1%	166	5%
Hispanic	18	1%	28	1%	19	0%	17	0%	9	0%
Asian/Pacific Isl.	19	1%	12	0%	12	0%	30	1%	38	1%
Am. Indian/Alaska Native	5	0%	4	0%	18	0%	16	0%	14	0%
Hawaii/Pacific Isl.	1	0%	0	0%	0	0%	1	0%	1	0%
Other/Unknown	0	0%	0	0%	0	0%	0	0%	11	0%
Age										
17 and under	30	1%	28	1%	28	1%	9	0%	17	1%
18-19	70	3%	97	3%	83	2%	81	2%	79	2%
20-24	281	13%	311	12%	479	11%	443	12%	370	11%
25-34	519	23%	672	23%	1,053	25%	895	25%	843	26%
35-39	241	11%	323	11%	505	12%	392	11%	362	11%
40-44	219	10%	303	10%	423	10%	373	11%	313	10%
45-55	576	26%	761	26%	1,036	24%	846	24%	753	23%
56 and over	310	14%	416	14%	656	15%	508	14%	534	16%
Unknown	0	0%	0	0%	0	0%	0	0%	2	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Illinois Eastern Community Colleges					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Annual Headcount Enrollment	31,463	31,770	31,382	31,557	31,188
Reimbursable Annual Credit Hours	180,519	173,102	153,991	145,887	136,302
Reimb. Full-time Equivalent (FTE)	6,016	5,770	5,133	4,863	4,543

Frontier Community College					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Annual Headcount Enrollment	7,869	9,086	8,342	7,596	8,222
Reimbursable Annual Credit Hours	29,732	30,219	28,532	27,288	24,165
Reimb. Full-time Equivalent (FTE)	991	1,007	951	910	805

Lincoln Trail College					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Annual Headcount Enrollment	1,845	1,823	1,952	1,895	1,900
Reimbursable Annual Credit Hours	22,723	23,582	20,825	19,427	18,895
Reimb. Full-time Equivalent (FTE)	757	786	694	648	630

Olney Central College					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Annual Headcount Enrollment	2,594	2,527	2,438	2,300	2,086
Reimbursable Annual Credit Hours	38,775	45,157	39,518	35,543	33,575
Reimb. Full-time Equivalent (FTE)	1,292	1,505	1,317	1,185	1,119

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Wabash Valley College					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Annual Headcount Enrollment	3,822	3,534	2,980	3,272	2,558
Reimbursable Annual Credit Hours	41,171	34,382	26,680	25,276	23,236
Reimb. Full-time Equivalent (FTE)	1,372	1,146	889	843	775

Workforce Education					
	FY 2009	FY 2010	FY 2011	FY 2012	FY2013
Annual Headcount Enrollment	14,388	14,295	15,670	16,494	16,422
Reimbursable Annual Credit Hours	34,352	36,717	38,436	38,353	36,433
Reimb. Full-time Equivalent (FTE)	1,145	1,224	1,281	1,278	1,214

Source: Annual Headcount: A1 Report; Annual Credit Hours and FTE: IECC Citrix Banner Reports

The annual student enrollment and completion (A1) data are required for all students who are officially enrolled in a credit course at the college any time during the fiscal year.

The annual data are used by the ICCB, ISBE, IBHE, US Department of Education Office of Vocational and Adult Education (OVAE) and National Center for Education Statistics (NCES) Integrated Postsecondary Education Data Systems (IPEDS) as official counts of annual enrollment and/or completers. *Source: ICCB MIS Manual*

Nursing students/completers are counted at Olney Central College in A1 data.

Instructional Program Headcount Enrollment

Illinois Eastern Community Colleges Instructional Program Headcount Enrollment					
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
General Associates	633	767	589	537	448
Baccalaureate/Transfer	2,987	2,832	2,734	2,982	2,930
Career & Technical Education	4,199	4,585	5,925	4,867	4,622
General Studies	0	0	0	0	0
Vocational Skills	1,331	1,268	998	1,672	1,658
Adult Basic Education	109	114	88	104	96
Adult Secondary Education	68	83	60	46	59
English as a Second Language	36	28	26	32	22
Total	9,363	9,677	10,420	10,240	9835

Frontier Community College Instructional Program Headcount Enrollment					
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
General Associates	80	98	115	122	81
Baccalaureate/Transfer	854	689	720	655	873
Career & Technical Education	332	329	352	237	320
General Studies	0	0	0	0	0
Vocational Skills	1,030	819	929	1,119	1,246
Adult Basic Education	47	48	30	39	56
Adult Secondary Education	21	26	25	22	21
English as a Second Language	0	0	0	0	0
Total	2,364	2,009	2,171	2,194	2,597

Lincoln Trail College Instructional Program Headcount Enrollment					
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
General Associates	282	307	111	109	96
Baccalaureate/Transfer	675	557	571	650	650
Career & Technical Education	394	348	365	296	273
General Studies	0	0	0	0	0
Vocational Skills	0	0	0	0	21
Adult Basic Education	10	7	11	8	9
Adult Secondary Education	15	12	4	3	6
English as a Second Language	0	0	0	0	0
Total	1,376	1,231	1,062	1,066	1,055

Source: ICCB Data & Characteristics, Table I-2, 2007-2011, E-1 Reports-Fall

Instructional Program Headcount Enrollment

Olney Central College Instructional Program Headcount Enrollment					
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
General Associates	132	194	208	180	171
Baccalaureate/Transfer	746	771	775	757	774
Career & Technical Education	512	539	507	453	397
General Studies	0	0	0	0	0
Vocational Skills	22	39	48	67	80
Adult Basic Education	52	57	39	43	24
Adult Secondary Education	21	25	24	20	30
English as a Second Language	1	2	2	4	1
Total	1,486	1,627	1,603	1,524	1,477

Wabash Valley College Instructional Program Headcount Enrollment					
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
General Associates	139	168	155	126	100
Baccalaureate/Transfer	712	815	668	920	633
Career & Technical Education	2,961	3,369	4,701	3,881	3,632
General Studies	0	0	0	0	0
Vocational Skills	279	410	21	486	311
Adult Basic Education	0	2	8	14	7
Adult Secondary Education	11	20	7	1	2
English as a Second Language	35	26	24	28	21
Total	4,137	4,810	5,584	5,456	4,706

Source: ICCB Data & Characteristics, Table I-2, 2007-2011, E-1 Reports-Fall

Online Course Enrollment

Illinois Eastern Community Colleges Online Course Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Online Classes	350	372	372	386	341
Unduplicated Headcount	2,359	2,761	2,839	2,499	2,040

Frontier Community College Online Course Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Online Classes	26	25	25	29	18
Unduplicated Headcount	242	266	355	286	210

Lincoln Trail College Online Course Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Online Classes	95	96	91	98	95
Unduplicated Headcount	664	765	828	753	662

Olney Central College Online Course Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Online Classes	143	170	193	208	189
Unduplicated Headcount	907	1,075	1,053	1,005	840

Wabash Valley College Online Course Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Online Classes	86	81	63	51	39
Unduplicated Headcount	546	655	603	455	328

Source: IECC Fact Book-Online Courses FY Query-3A
IECC Citrix Online Courses Total Hours Reports

Online Student Demographics

Illinois Eastern Community Colleges Online Student Demographics Spring 2013										
	FCC		LTC		OCC		WVC		IECC Total	
Sections of Online Classes	6		36		74		14		130	
Online Headcount	50	6%	317	35%	408	45%	133	15%	908	
Gender										
Male	13	1%	114	13%	90	10%	42	5%	259	29%
Female	37	4%	203	22%	318	35%	91	10%	649	71%
Residency										
In-District	39	4%	273	30%	368	41%	113	12%	793	87%
Out-of-District	7	1%	16	2%	19	2%	7	1%	49	5%
Surrounding County	1	0%	16	2%	10	1%	9	1%	36	4%
Out-of-State	3	0%	11	1%	10	1%	3	0%	27	3%
Foreign	0	0%	1	0%	1	0%	1	0%	3	0%
Age										
17 and under	0	0%	3	0%	2	0%	0	0%	5	1%
18-19	11	1%	56	6%	95	10%	34	4%	196	22%
20-24	17	2%	133	15%	123	14%	51	6%	324	36%
25-34	9	1%	63	7%	91	10%	29	3%	192	21%
35-39	3	0%	14	2%	28	3%	12	1%	57	6%
40-44	3	0%	15	2%	24	3%	0	0%	42	5%
45-55	6	1%	29	3%	33	4%	5	1%	73	8%
56 and over	1	0%	4	0%	12	1%	2	0%	19	2%

Source: IECC Citrix Banner Macro & Tables, 8/14/12

Dual Credit Enrollment

Illinois Eastern Community Colleges Dual Credit Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Dual Credit Classes	413	346	251	250	301
Unduplicated Headcount	2,040	1,436	1,266	1,345	1,401

Frontier Community College Dual Credit Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Dual Credit Classes	192	166	149	153	181
Unduplicated Headcount	997	630	634	706	745

Lincoln Trail College Dual Credit Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Dual Credit Classes	85	63	35	35	36
Unduplicated Headcount	349	220	198	203	199

Olney Central College Dual Credit Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Dual Credit Classes	48	49	34	22	38
Unduplicated Headcount	233	225	188	187	196

Wabash Valley College Dual Credit Enrollment					
Term	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Sections of Dual Credit Classes	88	68	33	40	46
Unduplicated Headcount	461	361	246	249	261

Source: IECC Citrix Banner Reports, IECC Fact Book-Dual Credit FY Macro; Unduplicated by term; IECC Citrix Banner Reports, IECC Dual Credit Report

Dual Credit Reimbursable FTE and College FTE

Dual Credit Reimbursable FTE and College Reimbursable FTE Spring Semester Comparison												
College	Spring 2010			Spring 2011			Spring 2012			Spring 2013		
	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit
FCC	248.73	823.57	30%	257.40	927.77	28%	264.33	885.57	30%	319.00	787.37	41%
LTC	67.93	662.83	10%	67.13	624.47	11%	62.73	577.07	11%	54.27	579.53	9%
OCC	62.00	1,058.10	6%	59.93	1,088.10	6%	59.13	1,013.27	6%	71.20	979.47	7%
WVC	88.73	836.80	11%	51.47	718.87	7%	61.67	715.30	9%	73.73	678.17	11%
Total/Avg	467.39	3,381.30	14%	435.93	3,359.21	13%	447.87	3,191.21	14%	518.20	3,024.54	17%

Source: Dual Credit FTE from Banner Report: End of Term Complete FTE Dual Credit Report
College FTE from Banner Report: Complete FTE

High School Graduate Enrollment

**Illinois Eastern Community Colleges
High School Graduate Enrollment**

High School	2008			2009			2010			2011			2012		
	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%
Carmi	110	4	4%	90	8	9%	100	8	8%	91	5	5%	98	9	9%
Clay City	22	16	73%	28	23	82%	21	13	62%	28	17	61%	25	13	52%
East Richland	150	98	65%	140	89	64%	144	104	72%	155	112	72%	137	98	72%
Edwards Cnty.	68	55	81%	90	65	72%	70	51	73%	66	49	74%	58	36	62%
Fairfield	120	80	67%	120	78	65%	100	82	82%	102	78	76%	104	67	64%
Flora	115	74	64%	100	63	63%	90	59	66%	95	60	63%	84	49	58%
Grayville	30	21	70%	28	13	46%	15	10	67%	18	15	83%	17	9	53%
Hutsonville	22	15	68%	25	14	56%	29	18	62%	32	20	63%	28	12	43%
Lawrenceville	90	50	56%	94	38	40%	99	44	44%	80	42	53%	82	44	54%
Mt. Carmel	157	128	82%	144	111	77%	132	88	67%	130	87	67%	130	85	65%
Newton	143	69	48%	120	57	48%	123	62	50%	101	45	45%	102	54	53%
North Clay	50	16	32%	45	19	42%	47	15	32%	40	21	53%	32	12	38%
North Wayne	42	39	93%	29	21	72%	27	20	74%	18	16	89%	31	17	55%
Oblong	61	32	52%	56	34	61%	58	42	72%	40	30	75%	50	35	70%
Palestine	23	13	57%	26	13	50%	36	12	33%	21	9	43%	13	11	85%
Red Hill	70	45	64%	84	47	56%	80	54	68%	70	41	59%	56	28	50%
Robinson	129	95	74%	110	59	54%	110	57	52%	106	58	55%	121	68	56%
West Richland	38	29	76%	26	18	69%	39	23	59%	29	10	34%	27	25	93%
Totals/Avgs.	1,440	879	61%	1,355	770	57%	1,320	762	58%	1,222	715	59%	1,195	693	57%

Source: High School Graduate Report: College Support Services

Non-Credit Enrollment

Illinois Eastern Community Colleges Non-Credit Enrollment					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Number of Classes	138	136	107	108	105
Unduplicated Headcount	1,158	1,294	1,128	1,146	916

Frontier Community College Non-Credit Enrollment					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Number of Classes	27	32	32	30	21
Unduplicated Headcount	245	359	330	323	206

Lincoln Trail College Non-Credit Enrollment					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Number of Classes	48	43	51	42	53
Unduplicated Headcount	417	383	475	467	355

Olney Central College Non-Credit Enrollment					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Number of Classes	26	13	1	3	7
Unduplicated Headcount	400	445	266	300	310

Wabash Valley College Non-Credit Enrollment					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Number of Classes	37	48	23	33	24
Unduplicated Headcount	96	107	57	56	45

Source: ICCB N1 Report

Degrees and Certificates

Illinois Eastern Community Colleges Degrees and Certificates Awarded					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Associate Degrees, Transfer	437	417	402	362	377
Associate Degrees, Career & Technical	213	244	310	281	230
Certificates	584	894	799	564	552
Total	1,234	1,555	1,511	1,207	1,159

Frontier Community College Degrees and Certificates Awarded					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Associate Degrees, Transfer	50	55	62	55	67
Associate Degrees, Career & Technical	12	17	17	15	17
Certificates	221	205	244	144	188
Total	283	277	323	214	272

Lincoln Trail College Degrees and Certificates Awarded					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Associate Degrees, Transfer	141	99	75	66	85
Associate Degrees, Career & Technical	28	34	38	41	31
Certificates	80	94	93	87	62
Total	249	227	206	194	178

Olney Central College Degrees and Certificates Awarded					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Associate Degrees, Transfer	146	140	153	143	137
Associate Degrees, Career & Technical	114	98	171	131	130
Certificates	214	320	269	214	149
Total	474	558	593	488	416

Wabash Valley College Degrees and Certificates Awarded					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Associate Degrees, Transfer	100	123	112	98	88
Associate Degrees, Career & Technical	59	95	84	94	52
Certificates	69	275	193	119	153
Total	228	493	389	311	293

Source: A1 Primary Graduate Reports

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

As an institution participating in Title IV Higher Education Act Programs, Illinois Eastern Community Colleges are required by federal law to disclose graduation and transfer-out information in compliance with the Student Right-To-Know Act. The information and rates below are from IPEDS Feedback Reports and the College Navigator website at <http://nces.ed.gov/collegenavigator/>.

Frontier Community College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
Fiscal Year	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
FY2009	46%	54%	53%	17%
FY2010	57%	0%	29%	15%
FY2011	47%	30%	53%	46%
FY2012	46%	18%	71%	47%
FY2013	38%	9%	72%	64%

Lincoln Trail College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
Fiscal Year	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
FY2009	43%	26%	54%	27%
FY2010	52%	28%	43%	25%
FY2011	43%	30%	54%	2%
FY2012	32%	38%	51%	18%
FY2013	44%	28%	70%	46%

Olney Central College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
Fiscal Year	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
FY2009	33%	35%	58%	19%
FY2010	31%	46%	57%	28%
FY2011	42%	30%	55%	50%
FY2012	46%	29%	58%	50%
FY2013	37%	32%	60%	33%

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

Wabash Valley College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
Fiscal Year	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
FY2009	30%	46%	47%	26%
FY2010	50%	24%	55%	57%
FY2011	38%	29%	59%	13%
FY2012	53%	33%	64%	50%
FY2013	41%	25%	64%	20%

Source: IPEDS Feedback Reports and College Navigator website: <http://nces.ed.gov/collegenavigator/>

The graduation rate is the percentage of cohort students who graduated within three years.

The transfer-out rate is the percentage of cohort students who did not graduate but instead transferred to another college or university within three years.

Licensure Pass Rates

Illinois Eastern Community Colleges Licensure Pass Rates									
	2009-2010			2010-2011			2011-2012		
	# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam	
		#	%		#	%		#	%
Nursing (RN/ADN)- NCLEX	109	85	78%	106	90	85%	109	96	88%
Radiography Technology (ARRT)	18	11	61%	17	13	76%	13	13	100%
Cosmetology	16	16	100%	22	21	95%	20	20	100%

Source: Nursing, Radiography, and Cosmetology Programs; 2010-2011 OCC Aspen Report

Franklin University Online Degree Students

Illinois Eastern Community Colleges Franklin University Online Degree Enrollments and Graduates									
FY2009		FY2010		FY2011		FY2012		FY2013	
Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads
44	5	34	3	27	6	30	3	25	3

Source: Franklin University

Financial Aid

Illinois Eastern Community Colleges Federal and State Financial Aid Fiscal Year 2012		
Federal Programs	Award Value	No. of Recipients
Pell	\$6,219,349	2,027
Supplemental Ed. Opportunity Grants (SEOG)	297,029	390
Federal Work Study	333,944	159
William D. Ford Federal Direct Loan Program	1,347,313	402
Other Scholarships, Employment, Workforce Incentive Act	382,167	253
Total Federal Programs	8,579,802	3,231
State Programs	Award Value	No. of Recipients
Monetary Award Program (MAP and MAP Plus)	\$ 608,609	671
Illinois Cooperative Work-Study Program	74,192	14
Senior Citizen Waivers	178,049	993
Voc. Rehabilitation Grants (DORS)	12,874	16
National Guard Grants	8,089	9
Illinois Veterans Grants	115,783	138
Other Scholarships and Tuition & Fee Waivers	225,628	759
Total State Programs	1,223,224	2,600
Total Federal and State Programs	\$ 9,803,026	5,831

Source: FY12 IBHE Financial Aid Survey and IECC Business Office IVG & National Guard Reports

Illinois Eastern Community Colleges Financial Aid by Fiscal Year						
Program	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
Federal	\$4,554,850	\$4,942,248	\$5,481,964	\$9,742,206	\$11,023,498	\$8,579,802
State	\$3,020,297	\$3,087,706	\$3,221,175	\$3,618,235	\$1,395,589	\$1,223,224
Total	\$7,575,147	\$8,029,954	\$8,703,139	\$13,360,441	\$12,419,087	\$9,803,026

Source: IBHE Financial Aid Surveys

Budget and Operations

Illinois Eastern Community Colleges Budgeted Revenue and Expenditures FY2011, FY2012, FY2013						
Total Operating Funds	FY2011		FY2012		FY2013	
Revenues	\$31,507,080		\$32,024,818		\$32,138,365	
Expenditures	\$30,391,898		\$32,677,557		\$32,183,365	
Revenues						
% Tuition & Fees	14,382,468	46%	14,771,000	46%	14,726,528	45%
% State Appropriation	8,275,612	26%	13,253,318	41%	13,312,337	42%
% Local Government	3,000,500	10%	3,660,500	11%	3,715,500	12%
% Other	5,848,500	19%	340,000	1%	384,000	1%
Expenditures						
% Instruction	12,059,898	39.68%	13,378,306	40.94%	13,293,573	41.31%
% Academic Support	447,586	1.47%	472,034	1.44%	468,515	1.46%
% Student Services	1,188,206	3.91%	1,375,245	4.21%	1,284,367	3.99%
% PS/Continuing Education	59,380	0.20%	72,558	0.22%	74,065	0.23%
% Operation & Maintenance (Ed Fund)	123,500	0.41%	115,000	0.35%	107,000	0.33%
% General Administration	1,785,621	5.88%	1,962,077	6.00%	1,732,463	5.38%
% Institutional Support	4,838,842	15.92%	5,535,815	16.94%	5,394,155	16.76%
% Scholarships, Grants, & Waivers	6,816,613	22.43%	6,385,000	19.54%	6,537,000	20.31%
% Operation & Maintenance	3,072,252	10.11%	3,381,522	10.35%	3,292,227	10.23%

Source: IECC FY11 Budget, IECC FY12 Budget, IECC FY13 Budget

Illinois Eastern Community Colleges Equalized Assessed Valuation	
Year	Total
2007-2008	\$1,373,502,477
2008-2009	\$1,203,320,686
2009-2010	\$1,268,645,929
2010-2011	\$1,265,096,990
2011-2012	\$1,281,465,841
2012-2013	\$1,305,363,346

Source: Chief Financial Officer