



Illinois Eastern Community Colleges

Frontier Community College



Lincoln Trail College

Olney Central College



Wabash Valley College

Fact Book
2017

www.iecc.edu

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Purpose of the Fact Book

The 2017 Fact Book has been developed to provide an annual compilation of information and data about Illinois Eastern Community Colleges District 529 to support strategic planning, institutional effectiveness, and policy-making processes. This is a working document with data displays which are designed to make the information understandable and meaningful and provide the reader with trend information. Every effort has been made to ensure the accuracy of this publication. In most cases, the time period of statistical data covered by the Fact Book is FY17 (7/1/16 to 6/30/17). The 2017 Fact Book was approved by the IECC Board of Trustees on September 19, 2017.

Institutional Information

Our mission is to provide exceptional education and services to improve the lives of our students and to strengthen our communities.

Address: **Illinois Eastern Community Colleges**
District Office
233 E. Chestnut Street
Olney, IL 62450-2298
618-393-2982
Toll Free: 866-529-4322

College Addresses: **Frontier Community College**
2 Frontier Drive
Fairfield, IL 62837-2601
618-842-3711
Toll Free: 877-464-3687

Lincoln Trail College
11220 State Highway 1
Robinson, IL 62454-5707
618-544-8657
Toll Free: 866-582-4322

Olney Central College
305 North West Street
Olney, IL 62450-1099
618-395-7777
Toll Free: 866-622-4322

Wabash Valley College
2200 College Drive
Mt. Carmel, IL 62863-2699
618-262-8641
Toll Free: 866-982-4322

Website: www.iecc.edu

Institutional Type: Two year public community college

Accreditation: Higher Learning Commission

District 529: Supported by local and state revenue, Illinois Eastern Community Colleges is one of 39 community college districts in the State of Illinois recognized by the Illinois Community College Board. The Illinois Eastern Community Colleges District 529 covers most of eight counties and parts of four others and includes seventeen local school districts. The counties are Clark, Clay, Crawford, Cumberland, Edwards, Hamilton, Jasper, Lawrence, Richland, Wabash, Wayne, and White.

Fast Facts

Annual Enrollment

Credit Student Headcount, FY2017	28,392
Average Student Age, FY2016	35
Average Class Size, FY2015	12

Credit Hours 2016-2017 (Reimbursable)

Summer, 2016	12,086
Fall, 2016	51,330
Spring, 2017	59,054
Annual Credit Hrs.	122,470

Student Residency Fall 2016

In-District	62%
Out-of-District	35%
Out-of-State	2%
Foreign	1%

Faculty and Staff

Faculty	92 (full-time)	369 (part-time)
Staff	174 (full-time)	217 (part-time)
Total	266 (full-time)	586 (part-time)

Tuition (per credit hour)*

In-District	\$ 83.00
In-State, Out-of-District	\$268.41
Out-of-State	\$330.61
International Students	\$330.61

*Additional universal fees per credit hour required.

Finances

Total FY2017 Budgeted Operating Expenditures: \$30,365,878

Restricted Federal and State Grants Received by IECC FY2017

Federal	\$1,313,025
State	246,722
Other	288,965
Total	\$1,848,712

Financial Aid

FY2016 Federal and State Financial Aid to Students: \$7,597,551

Degrees and Certificates Awarded FY 2017 (Summer 2016, Fall 2016, Spring 2017)

- 332 Associate Degrees in Transfer Programs
- 231 Associate Degrees in Career and Technical Education Programs
- 299 Certificates

District Population 2010: 111,824

U.S. Census Bureau, FY2013 IECC Environmental Scan

Student Demographics and Enrollment

Illinois Eastern Community Colleges 10 th Day Student Demographics and Enrollment										
	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
Student Headcount Enrollment	9,835		9,148		8,887		8,808		8,414	
Full-time	1,991		1,881		1,817		1,796		1,729	
Part-time	7,844		7,267		7,070		7,012		6,685	
Gender										
Male	4,573	46%	4,636	51%	4,737	53%	4,726	54%	4,337	52%
Female	5,262	54%	4,512	49%	4,150	47%	4,082	46%	4,077	48%
Ethnicity										
White	9,329	95%	8,716	95%	8,530	96%	8,447	96%	8,040	96%
Black	275	3%	223	2%	128	1%	151	2%	205	2%
Hispanic	80	1%	95	1%	96	1%	69	1%	63	1%
Asian/Pacific Isl.	106	1%	84	1%	86	1%	92	1%	72	1%
Am. Indian/Alaska Native	26	0%	15	0%	20	0%	27	0%	24	0%
Hawaii/Pacific Isl.	2	0%	5	0%	8	0%	0	0%	9	0%
Other/Unknown	17	0%	10	0%	19	0%	22	0%	1	0%
Age										
17 and under	1,013	10%	906	10%	1,655	19%	1,051	12%	1,553	18%
18-19	1,316	13%	1,342	15%	1,052	12%	1,287	15%	950	11%
20-24	1,377	14%	1,258	14%	972	11%	1,149	13%	901	11%
25-34	1,768	18%	1,603	18%	1,495	17%	1,568	18%	1,535	18%
35-39	727	7%	702	8%	652	7%	760	9%	700	8%
40-44	683	7%	641	7%	609	7%	574	7%	613	7%
45-55	1,500	15%	1,353	15%	1,286	14%	1,148	13%	1,146	14%
56 and over	1,445	15%	1,343	15%	1,166	13%	1,268	14%	1,015	12%
Unknown	6	1%	0	0%	0	0%	3	0%	1	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Frontier Community College 10 th Day Student Demographics and Enrollment										
	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
Student Headcount										
Enrollment										
Full-time	2,597		2,194		2,218		2,229		1,952	
Part-time	278		226		222		227		324	
	2,319		1,968		1,996		2,002		1,628	
Gender										
Male	942	36%	778	35%	860	39%	847	38%	761	39%
Female	1,655	64%	1,416	65%	1,358	61%	1,382	62%	1,191	61%
Ethnicity										
White	2,536	98%	2,156	98%	2,173	98%	2,167	97%	1,901	97%
Black	18	1%	8	1%	14	1%	15	1%	18	1%
Hispanic	20	1%	17	1%	16	1%	19	1%	14	1%
Asian/Pacific Isl.	11	1%	6	1%	9	0%	13	1%	11	1%
Am. Indian/Alaska Native	8	0%	4	0%	1	0%	7	0%	5	0%
Hawaii/Pacific Isl.	1	0%	0	0%	0	0%	0	0%	3	0%
Other/Unknown	3	0%	3	0%	5	0%	8	0%	0	0%
Age										
17 and under	520	20%	446	20%	634	29%	511	23%	543	28%
18-19	274	11%	238	11%	117	5%	265	12%	138	7%
20-24	236	9%	203	9%	186	8%	189	8%	149	8%
25-34	389	15%	311	15%	295	13%	338	15%	291	15%
35-39	182	7%	164	7%	149	7%	166	7%	139	7%
40-44	214	8%	186	8%	197	9%	154	7%	164	8%
45-55	405	16%	324	16%	340	15%	297	13%	288	15%
56 and over	376	14%	322	14%	300	14%	309	14%	240	12%
Unknown	1	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Lincoln Trail College 10 th Day Student Demographics and Enrollment										
	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
Student Headcount Enrollment	1,055		972		1,032		1,010		934	
Full-time	436		421		403		427		401	
Part-time	619		551		629		583		533	
Gender										
Male	433	41%	406	42%	442	43%	402	40%	394	42%
Female	622	59%	566	58%	590	57%	608	60%	540	58%
Ethnicity										
White	1005	96%	922	95%	975	96%	939	94%	863	92%
Black	22	2%	22	2%	25	2%	34	3%	36	4%
Hispanic	13	1%	9	1%	15	1%	13	1%	12	1%
Asian/Pacific Isl.	14	1%	17	2%	12	1%	19	2%	15	2%
Am. Indian/Alaska Native	1	0%	1	0%	3	0%	3	0%	6	1%
Hawaii/Pacific Isl.	0	0%	0	0%	1	0%	0	0%	2	0%
Other/Unknown	0	0%	1	0%	1	0%	2	0%	0	0%
Age										
17 and under	183	17%	143	15%	300	30%	187	19%	284	30%
18-19	251	24%	268	28%	228	22%	271	27%	209	22%
20-24	217	21%	178	18%	125	12%	184	18%	102	11%
25-34	135	13%	120	12%	118	11%	113	11%	110	12%
35-39	38	4%	45	5%	45	4%	41	4%	36	4%
40-44	29	3%	27	3%	27	3%	30	3%	32	3%
45-55	57	5%	58	6%	53	5%	42	4%	35	4%
56 and over	145	14%	133	14%	136	13%	142	14%	126	13%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Olney Central College 10 th Day Student Demographics and Enrollment										
	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
Student Headcount Enrollment	1,477		1,470		1,398		1,295		1,198	
Full-time	692		680		632		612		501	
Part-time	785		790		766		683		697	
Gender										
Male	489	33%	520	35%	537	38%	524	40%	510	43%
Female	988	67%	950	65%	861	62%	771	60%	688	57%
Ethnicity										
White	1,420	96%	1,400	95%	1,339	96%	1,241	97%	1,151	96%
Black	29	2%	21	1%	20	2%	19	1%	24	2%
Hispanic	10	2%	22	1%	15	1%	8	1%	7	1%
Asian/Pacific Isl.	15	1%	21	1%	19	1%	18	1%	13	1%
Am. Indian/Alaska Native	3	1%	3	0%	3	0%	5	0%	0	0%
Hawaii/Pacific Isl.	0	0%	1	0%	0	0%	0	0%	2	0%
Other/Unknown	0	0%	2	0%	2	0%	4	0%	1	0%
Age										
17 and under	151	10%	182	12%	407	29%	160	12%	358	30%
18-19	413	30%	399	27%	317	23%	389	30%	275	23%
20-24	308	21%	343	23%	200	14%	280	22%	184	15%
25-34	221	15%	197	13%	164	12%	164	13%	138	12%
35-39	64	4%	62	4%	52	4%	57	4%	43	4%
40-44	49	3%	39	3%	35	3%	32	2%	28	2%
45-55	117	8%	109	7%	81	6%	62	5%	76	6%
56 and over	154	10%	139	9%	142	10%	151	12%	96	8%
Unknown	0	0%	0	0%	0	0%	0	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Wabash Valley College 10 th Day Student Demographics and Enrollment										
	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
Student Headcount Enrollment	1,433		1,406		1,452		1,467		1,592	
Full-time	504		543		531		514		497	
Part-time	929		863		921		953		1,095	
Gender										
Male	464	32%	457	33%	486	33%	502	34%	531	33%
Female	969	68%	949	67%	966	67%	965	66%	1,061	67%
Ethnicity										
White	1,334	93%	1,309	93%	1,353	93%	1,381	95%	1,504	94%
Black	40	3%	34	2%	33	2%	34	2%	50	3%
Hispanic	28	2%	35	2%	34	2%	22	2%	19	1%
Asian/Pacific Isl.	28	2%	18	1%	11	1%	19	1%	14	1%
Am. Indian/Alaska Native	0	0%	3	0%	5	0%	5	0%	4	0%
Hawaii/Pacific Isl.	0	0%	3	0%	7	1%	0	0%	1	0%
Other/Unknown	3	0%	4	0%	9	1%	6	0%	0	0%
Age										
17 and under	142	10%	126	9%	289	19%	180	12%	349	22%
18-19	299	21%	368	26%	317	22%	325	22%	286	18%
20-24	246	17%	230	16%	159	11%	223	15%	193	12%
25-34	180	13%	189	13%	183	13%	162	11%	213	13%
35-39	81	6%	70	5%	71	5%	75	5%	80	5%
40-44	78	5%	68	5%	70	5%	54	4%	67	4%
45-55	168	12%	135	10%	169	12%	188	13%	184	12%
56 and over	236	16%	220	16%	194	13%	258	18%	219	14%
Unknown	3	0%	0	0%	0	0%	2	0%	1	0%

Source: E1 Reports-Fall

Note: WED listed separately on page 9

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Student Demographics and Enrollment

Workforce Education 10 th Day Student Demographics and Enrollment										
	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
Student Headcount Enrollment	3,273		3,106		2,787		2,807		2,738	
Full-time	81		11		29		16		6	
Part-time	3,192		3,095		2,758		2,791		2,732	
Gender										
Male	2,245	69%	2,475	80%	2,412	87%	2,451	87%	2,141	78%
Female	1,028	31%	631	20%	375	13%	356	13%	597	22%
Ethnicity										
White	3,034	93%	2,929	94%	2,690	97%	2,719	97%	2,621	96%
Black	166	5%	138	4%	36	1%	49	2%	77	3%
Hispanic	9	0%	12	0%	16	1%	7	0%	11	0%
Asian/Pacific Isl.	38	1%	22	1%	35	1%	23	1%	19	1%
Am. Indian/Alaska Native	14	0%	4	0%	8	0%	7	0%	9	0%
Hawaii/Pacific Isl.	1	0%	1	0%	0	0%	0	0%	1	0%
Other/Unknown	11	0%	0	0%	2	0%	2	0%	0	0%
Age										
17 and under	17	1%	9	0%	25	1%	13	0%	19	1%
18-19	79	2%	69	2%	73	3%	37	1%	42	2%
20-24	370	11%	304	10%	302	11%	273	10%	273	10%
25-34	843	26%	785	25%	735	26%	791	28%	783	29%
35-39	362	11%	361	12%	335	12%	421	15%	402	15%
40-44	313	10%	321	10%	280	10%	304	11%	322	12%
45-55	753	23%	727	23%	643	23%	559	20%	563	21%
56 and over	534	16%	529	17%	394	14%	408	15%	334	12%
Unknown	2	0%	0	0%	0	0%	1	0%	0	0%

Source: E1 Reports-Fall

Fall headcount enrollment (E1) data reflect students officially enrolled in credit courses at the college as of the end of regular registration of the fall term, generally close to the tenth day; IECC reports 10th day data. E1 data represents a “snapshot” or point in time view of fall enrollment. These data are used by the Illinois Community College Board (ICCB), Illinois Board of Higher Education (IBHE), Integrated Postsecondary Education Data System (IPEDS), and National Center for Education Statistics (NCES) as official opening fall term enrollments. *Source: ICCB MIS Manual*

Nursing students are counted at the college of attendance in E1 data.

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Illinois Eastern Community Colleges					
	FY2013	FY2014	FY2015	FY2016	FY2017
Annual Headcount Enrollment	31,188	30,577	30,968	28,827	28,392
Reimbursable Annual Credit Hours	136,302	134,709	129,722	125,966	122,470
Reimb. Full-time Equivalent (FTE)	4,543	4,490	4,324	4,199	4,082

Frontier Community College					
	FY2013	FY2014	FY2015	FY2016	FY2017
Annual Headcount Enrollment	8,222	7,929	8,417	7,708	8,275
Reimbursable Annual Credit Hours	24,165	23,507	21,922	21,100	24,529
Reimb. Full-time Equivalent (FTE)	805	784	731	703	818

Lincoln Trail College					
	FY2013	FY2014	FY2015	FY2016	FY2017
Annual Headcount Enrollment	1,900	1,783	1,822	1,601	1,586
Reimbursable Annual Credit Hours	18,895	18,734	18,722	18,086	17,755
Reimb. Full-time Equivalent (FTE)	630	624	624	603	592

Olney Central College					
	FY2013	FY2014	FY2015	FY2016	FY2017
Annual Headcount Enrollment	2,086	2,055	2,036	1,977	1,936
Reimbursable Annual Credit Hours	33,575	32,976	31,454	29,728	26,799
Reimb. Full-time Equivalent (FTE)	1,119	1,099	1,048	991	893

Annual Headcount Enrollment, Annual Credit Hours, and Full-Time Equivalent

Wabash Valley College					
	FY2013	FY2014	FY2015	FY2016	FY2017
Annual Headcount Enrollment	2,558	2,595	2,439	2,594	2,735
Reimbursable Annual Credit Hours	23,236	23,552	23,631	24,825	23,951
Reimb. Full-time Equivalent (FTE)	775	785	788	828	798

Workforce Education					
	FY2013	FY2014	FY2015	FY2016	FY2017
Annual Headcount Enrollment	16,422	16,215	16,254	14,947	13,860
Reimbursable Annual Credit Hours	36,433	35,940	33,993	32,227	29,436
Reimb. Full-time Equivalent (FTE)	1,214	1,198	1,133	1,074	981

Source: Annual Headcount: A1 Report; Annual Credit Hours and FTE: IECC Citrix Banner Reports

The annual student enrollment and completion (A1) data are required for all students who are officially enrolled in a credit course at the college any time during the fiscal year.

The annual data are used by the ICCB, ISBE, IBHE, US Department of Education Office of Vocational and Adult Education (OVAE) and National Center for Education Statistics (NCES) Integrated Postsecondary Education Data Systems (IPEDS) as official counts of annual enrollment and/or completers. *Source: ICCB MIS Manual*

Nursing students/completers are counted at Olney Central College in A1 data.

Instructional Program Headcount Enrollment

Illinois Eastern Community Colleges Instructional Program Headcount Enrollment					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
General Associates	448	553	416	330	283
Baccalaureate/Transfer	2,930	2,740	2,825	2,903	2,861
Career & Technical Education	4,622	4,403	4,073	4,001	3,912
General Studies	0	0	0	0	0
Vocational Skills	1,658	1,308	1,438	1,410	1,203
Adult Basic Education	96	82	62	61	49
Adult Secondary Education	59	51	64	89	96
English as a Second Language	22	11	9	14	10
Total	9,835	9,148	8,887	8,808	8,414

Frontier Community College Instructional Program Headcount Enrollment					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
General Associates	81	142	63	55	58
Baccalaureate/Transfer	873	738	824	764	605
Career & Technical Education	320	206	149	193	172
General Studies	0	0	0	0	0
Vocational Skills	1,246	1059	1,131	1,124	1,061
Adult Basic Education	56	32	25	43	22
Adult Secondary Education	21	17	26	50	33
English as a Second Language	0	0	0	0	1
Total	2,597	2,194	2,218	2,229	1,952

Lincoln Trail College Instructional Program Headcount Enrollment					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
General Associates	96	94	109	76	48
Baccalaureate/Transfer	650	584	635	636	577
Career & Technical Education	273	280	272	282	252
General Studies	0	0	0	0	0
Vocational Skills	21	1	8	3	29
Adult Basic Education	9	9	4	2	13
Adult Secondary Education	6	2	3	11	15
English as a Second Language	0	2	1	0	0
Total	1,055	972	1,032	1,010	934

Source: ICCB Data & Characteristics, Table I-2, 2012-2016, E-1 Reports-Fall

Instructional Program Headcount Enrollment

Olney Central College Instructional Program Headcount Enrollment					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
General Associates	171	167	139	103	100
Baccalaureate/Transfer	774	816	751	735	651
Career & Technical Education	397	381	412	396	392
General Studies	0	0	0	0	0
Vocational Skills	80	48	38	32	11
Adult Basic Education	24	27	28	6	7
Adult Secondary Education	30	31	30	23	37
English as a Second Language	1	0	0	0	0
Total	1,477	1,470	1,398	1,295	1,198

Wabash Valley College Instructional Program Headcount Enrollment					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
General Associates	100	150	105	96	77
Baccalaureate/Transfer	633	602	616	768	1,028
Career & Technical Education	3,632	3,536	3,240	3,130	3,096
General Studies	0	0	0	0	0
Vocational Skills	311	200	260	251	102
Adult Basic Education	7	14	5	10	7
Adult Secondary Education	2	1	5	5	11
English as a Second Language	21	9	8	14	9
Total	4,706	4,512	4,239	4,274	4,330

Source: ICCB Data & Characteristics, Table I-2, 2012-2016, E-1 Reports-Fall

Online Course Enrollment

Illinois Eastern Community Colleges Online Course Enrollment					
Term	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Sections of Online Classes	341	347	389	413	416
Unduplicated Headcount	2,040	2,313	2,480	2,667	2,377

Frontier Community College Online Course Enrollment					
Term	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Sections of Online Classes	18	19	33	30	32
Unduplicated Headcount	210	232	285	291	265

Lincoln Trail College Online Course Enrollment					
Term	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Sections of Online Classes	95	95	105	108	107
Unduplicated Headcount	662	705	693	717	595

Olney Central College Online Course Enrollment					
Term	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Sections of Online Classes	189	183	203	203	172
Unduplicated Headcount	840	873	999	1,027	953

Wabash Valley College Online Course Enrollment					
Term	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Sections of Online Classes	39	50	48	72	105
Unduplicated Headcount	328	503	503	632	564

Source: IECC Fact Book-Online Courses FY Query-3A
IECC Citrix Online Courses Total Hours Reports

Online Student Demographics

Illinois Eastern Community Colleges Online Student Demographics Spring 2017										
	FCC		LTC		OCC		WVC		IECC Total	
Sections of Online Classes	11		41		68		37		157	
Online Headcount	76	7%	288	28%	468	45%	204	20%	1,036	
Gender										
Male	17	2%	101	10%	135	13%	58	6%	311	30%
Female	59	6%	187	18%	333	32%	146	14%	725	70%
Residency										
In-District	69	7%	234	23%	411	40%	164	16%	878	85%
Out-of-District	4	0%	27	3%	34	3%	15	1%	80	8%
Surrounding County	2	0%	21	2%	14	1%	15	1%	52	5%
Out-of-State	1	0%	3	0%	2	0%	4	0%	10	1%
Foreign	0	0%	3	0%	7	1%	6	1%	16	2%
Age										
17 and under	7	1%	6	1%	7	1%	2	0%	22	2%
18-19	12	1%	64	6%	107	10%	48	5%	231	22%
20-24	24	2%	102	10%	155	15%	93	9%	374	36%
25-34	19	2%	62	6%	109	11%	31	3%	221	21%
35-39	8	1%	18	2%	29	3%	8	1%	63	6%
40-44	3	0%	18	2%	23	2%	10	1%	54	5%
45-55	3	0%	15	1%	29	3%	10	1%	57	6%
56 and over	0	0%	3	0%	9	1%	2	0%	14	1%

Source: IECC Citrix Online Enrollment Banner Macro & Tables

Dual Credit Enrollment

Illinois Eastern Community Colleges Dual Credit Enrollment					
Term	FY2013	FY2014	FY2015	FY2016	FY2017
Sections of Dual Credit Classes	301	307	304	293	386
Unduplicated Headcount	1,401	1,446	1,389	1,384	1,551

Frontier Community College Dual Credit Enrollment					
Term	FY2013	FY2014	FY2015	FY2016	FY2017
Sections of Dual Credit Classes	181	173	184	143	211
Unduplicated Headcount	745	748	670	622	748

Lincoln Trail College Dual Credit Enrollment					
Term	FY2013	FY2014	FY2015	FY2016	FY2017
Sections of Dual Credit Classes	36	29	33	37	41
Unduplicated Headcount	199	181	185	199	210

Olney Central College Dual Credit Enrollment					
Term	FY2013	FY2014	FY2015	FY2016	FY2017
Sections of Dual Credit Classes	38	48	36	47	65
Unduplicated Headcount	196	233	239	236	249

Wabash Valley College Dual Credit Enrollment					
Term	FY2013	FY2014	FY2015	FY2016	FY2017
Sections of Dual Credit Classes	46	57	51	66	69
Unduplicated Headcount	261	284	295	327	344

Source: IECC Citrix Banner Reports, IECC Fact Book-Dual Credit FY Macro; Unduplicated by term; IECC Citrix Banner Reports, IECC Dual Credit Report

Dual Credit Reimbursable FTE and College FTE

Dual Credit Reimbursable FTE and College Reimbursable FTE Spring Semester Comparison												
College	Spring 2014			Spring 2015			Spring 2016			Spring 2017		
	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit	Dual Credit FTE	College FTE	% of FTE Dual Credit
FCC	342.53	772.83	44%	317.00	737.43	43%	271.77	668.40	41%	353.66	818.27	43%
LTC	54.07	557.17	10%	61.20	558.93	11%	71.93	551.93	13%	71.60	516.23	14%
OCC	82.20	944.07	9%	91.27	895.97	10%	85.33	859.20	10%	73.67	809.23	9%
WVC	80.67	681.57	12%	71.07	674.50	11%	78.13	703.40	11%	91.27	680.97	13%
Total/Avg	559.47	2,955.64	19%	540.53	2,866.83	19%	507.16	2,782.93	18%	590.20	2824.70	21%

Source: Dual Credit FTE from Banner Report: End of Term Complete FTE Dual Credit Report
College FTE from Banner Report: Complete FTE

High School Graduate Enrollment

Illinois Eastern Community Colleges High School Graduate Enrollment															
High School	2012			2013			2014			2015			2016		
	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%	HS Grads	Attending IECC	%
Carmi	98	9	9%	80	9	11%	100	7	7%	78	5	6%	82	9	11%
Clay City	25	13	52%	25	20	80%	27	20	74%	21	13	62%	12	11	92%
East Richland	137	98	72%	144	112	78%	139	98	71%	-	-	-	-	-	-
Edwards County	58	36	62%	56	45	80%	56	36	64%	57	32	56%	57	41	72%
Fairfield	104	67	64%	84	48	57%	88	51	58%	94	57	61%	98	61	62%
Flora	84	49	58%	78	43	55%	88	43	49%	71	46	65%	70	35	50%
Grayville	17	9	53%	16	12	75%	21	13	62%	23	15	65%	16	7	44%
Hutsonville	28	12	43%	19	14	74%	24	10	42%	30	17	57%	27	13	48%
Lawrenceville	82	44	54%	76	40	53%	74	34	46%	74	32	43%	74	30	41%
Mt. Carmel	130	85	65%	132	109	83%	130	94	72%	107	74	69%	100	79	79%
Newton	102	54	53%	104	52	50%	121	62	51%	112	54	48%	100	46	46%
North Clay	32	12	38%	27	14	52%	55	29	53%	35	12	34%	44	13	30%
North Wayne	31	17	55%	33	20	61%	23	14	61%	30	29	97%	38	27	71%
Oblong	50	35	70%	45	28	62%	41	25	61%	38	33	87%	42	21	50%
Palestine	13	11	85%	24	14	58%	36	19	53%	26	14	54%	25	9	36%
Red Hill	56	28	50%	63	33	52%	50	26	52%	55	28	51%	71	42	59%
Richland County	-	-	-	-	-	-	-	-	-	170	99	58%	169	104	62%
Robinson	121	68	56%	110	84	76%	128	73	57%	96	51	53%	110	64	58%
West Richland	27	25	93%	24	16	67%	22	15	68%	-	-	-	-	-	-
Totals/Avgs.	1,195	693	58%	1,140	713	63%	1,223	669	55%	1,117	611	55%	1,135	612	54%

Source: High School Graduate Report: College Support Services

Non-Credit Enrollment

Illinois Eastern Community Colleges Non-Credit Enrollment					
	FY2013	FY2014	FY2015	FY2016	FY2017
Number of Classes	105	93	93	89	102
Unduplicated Headcount	916	852	813	817	880

Frontier Community College Non-Credit Enrollment					
	FY2013	FY2014	FY2015	FY2016	FY2017
Number of Classes	21	19	16	15	17
Unduplicated Headcount	206	163	205	197	250

Lincoln Trail College Non-Credit Enrollment					
	FY2013	FY2014	FY2015	FY2016	FY2017
Number of Classes	53	48	44	46	44
Unduplicated Headcount	355	329	233	278	278

Olney Central College Non-Credit Enrollment					
	FY2013	FY2014	FY2015	FY2016	FY2017
Number of Classes	7	9	9	9	11
Unduplicated Headcount	310	322	337	299	295

Wabash Valley College Non-Credit Enrollment					
	FY2013	FY2014	FY2015	FY2016	FY2017
Number of Classes	24	17	24	19	30
Unduplicated Headcount	45	38	38	43	57

Source: ICCB N1 Report

Degrees and Certificates

Illinois Eastern Community Colleges Degrees and Certificates Awarded					
	FY2013	FY2014	FY2015	FY2016	FY2017
Associate Degrees, Transfer	377	465	394	350	332
Associate Degrees, Career & Technical	230	188	215	297	231
Certificates	552	445	390	337	299
Total	1,159	1,098	999	984	862

Frontier Community College Degrees and Certificates Awarded					
	FY2013	FY2014	FY2015	FY2016	FY2017
Associate Degrees, Transfer	67	84	66	41	51
Associate Degrees, Career & Technical	17	9	5	21	18
Certificates	188	114	154	113	92
Total	272	207	225	175	161

Lincoln Trail College Degrees and Certificates Awarded					
	FY2013	FY2014	FY2015	FY2016	FY2017
Associate Degrees, Transfer	85	92	104	95	74
Associate Degrees, Career & Technical	31	27	33	42	17
Certificates	62	73	39	40	35
Total	178	192	176	177	126

Olney Central College Degrees and Certificates Awarded					
	FY2013	FY2014	FY2015	FY2016	FY2017
Associate Degrees, Transfer	137	185	124	136	130
Associate Degrees, Career & Technical	130	100	106	151	116
Certificates	149	184	129	95	98
Total	416	469	359	382	344

Wabash Valley College Degrees and Certificates Awarded					
	FY2013	FY2014	FY2015	FY2016	FY2017
Associate Degrees, Transfer	88	104	100	78	77
Associate Degrees, Career & Technical	52	52	71	83	80
Certificates	153	74	68	89	74
Total	293	230	239	250	231

Source: A1 Primary Graduate Reports

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

As an institution participating in Title IV Higher Education Act Programs, Illinois Eastern Community Colleges are required by federal law to disclose graduation and transfer-out information in compliance with the Student Right-To-Know Act. The information and rates below are from IPEDS Feedback Reports and the College Navigator website at <http://nces.ed.gov/collegenavigator/>.

Frontier Community College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2012	38%	9%	72%	64%
2013	57%	43%	76%	44%
2014	72%	17%	69%	55%
2015	76%	12%	66%	53%
2016	66%	19%	78%	76%

Lincoln Trail College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2012	44%	28%	70%	46%
2013	43%	33%	65%	15%
2014	57%	22%	65%	38%
2015	54%	21%	61%	48%
2016	55%	28%	63%	25%

Olney Central College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2012	37%	32%	60%	33%
2013	37%	40%	69%	32%
2014	49%	25%	59%	39%
2015	61%	21%	69%	35%
2016	49%	28%	63%	42%

**Graduation, Transfer-Out, and Retention Rates from College Navigator Website
Student-Right-To-Know**

Wabash Valley College				
	Students who Graduate or Transfer within 150% of Normal Time		First Time Students Retained Fall to Fall	
	Graduation Rate	Transfer-Out Rate	Full-Time Retention Rate	Part-Time Retention Rate
2012	41%	25%	64%	20%
2013	44%	32%	62%	7%
2014	58%	17%	67%	14%
2015	54%	17%	62%	11%
2016	56%	19%	73%	48%

Source: IPEDS Feedback Reports and College Navigator website: <http://nces.ed.gov/collegenavigator/>

The graduation rate is the percentage of cohort students who graduated within three years.

The transfer-out rate is the percentage of cohort students who did not graduate but instead transferred to another college or university within three years.

For 2016 as reported on the College Navigator website July 2017:

Overall Graduation and Transfer-Out Rates are for students who began their studies in Fall 2013 and the percentage of full-time, first-time students who graduated or transferred out within 150% of “normal time” to completion for their program.

Licensure Pass Rates

Illinois Eastern Community Colleges Licensure Pass Rates									
	2013-2014			2014-2015			2015-2016		
	# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam		# Stds	Passed Licensure Exam	
		#	%		#	%		#	%
Nursing (RN/ADN)- NCLEX	104	73	71%	88	78	89%	87	66	76%
Radiography Technology (ARRT)	9	7	78%	8	7	88%	16	15	94%
Cosmetology	7	7	100%	10	10	100%	12	12	100%

Source: Nursing, Radiography, and Cosmetology Programs

Franklin University Online Degree Students

Illinois Eastern Community Colleges Franklin University Online Degree Enrollments and Graduates									
FY2013		FY2014		FY2015		FY2016		FY2017	
Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads	Enrolled	Grads
25	3	17	1	17	3	16	2	17	2

Source: Franklin University

Financial Aid

Illinois Eastern Community Colleges Federal and State Financial Aid Fiscal Year 2016		
Federal Programs	Award Value	No. of Recipients
Pell	\$4,929,547	2,370
Supplemental Ed. Opportunity Grants (SEOG)	222,772	610
Federal Work Study	332,501	172
William D. Ford Federal Direct Loan Program	1,680,330	953
Post 9/11 GI Bill	83,702	47
Total Federal Programs	7,248,852	4,152
State Programs	Award Value	No. of Recipients
Monetary Award Program (MAP and MAP Plus)	\$ 239,934	269
Illinois Cooperative Work-Study Program	0	0
Voc. Rehabilitation Grants (DORS)	4,167	2
National Guard Grants	30,325	19
Illinois Veterans Grants	74,273	79
Total State Programs	\$ 348,699	369
Total Federal and State Programs	\$7,597,551	4,521

Source: FY2016 IECC Student Financial Aid Survey, IECC Business Office IVG & National Guard Reports

Illinois Eastern Community Colleges Financial Aid by Fiscal Year						
Program	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Federal	\$11,023,498	\$8,579,802	\$8,181,505	\$7,795,881	\$7,597,129	\$7,248,852
State	\$1,395,589	\$1,223,224	\$1,011,636	\$690,682	\$591,566	\$348,699
Total	\$12,419,087	\$9,803,026	\$9,193,141	\$8,486,563	\$8,188,695	\$7,597,551

Source: IBHE Financial Aid Surveys & FY2016 IECC Student Financial Aid Survey

Budget and Operations

Illinois Eastern Community Colleges Budgeted Revenue and Expenditures FY2015, FY2016, FY2017						
Total Operating Funds	FY2015		FY2016		FY2017	
Revenues	\$32,899,558		\$32,670,510		\$30,280,972	
Expenditures	\$32,489,850		\$32,200,613		\$30,365,878	
Revenues						
% Tuition & Fees	15,194,625	47%	14,819,897	45%	16,456,000	54%
% State Appropriation	13,605,433	41%	13,311,113	41%	9,365,972	31%
% Local Government	3,810,500	11%	4,250,500	13%	4,185,000	14%
% Other	289,000	1%	289,000	1%	274,000	1%
Expenditures						
% Instruction	12,912,198	39.74%	12,847,959	39.90%	12,117,006	39.90%
% Academic Support	444,742	1.37%	425,348	1.32%	353,280	1.16%
% Student Services	1,892,159	5.82%	1,819,255	5.65%	1,453,347	4.79%
% PS/Continuing Education	78,536	0.24%	77,708	0.24%	7,000	0.02%
% Operation & Maintenance (Ed Fund)	78,405	0.24%	68,500	0.21%	53,750	0.18%
% General Administration	2,015,722	6.20%	2,102,418	6.53%	2,106,897	6.94%
% Institutional Support	4,732,404	14.57%	4,264,893	13.24%	4,124,320	13.58%
% Scholarships, Grants, & Waivers	7,140,000	21.98%	7,414,826	23.03%	7,125,000	23.46%
% Operation & Maintenance	3,195,684	9.84%	3,179,706	9.87%	3,025,278	9.96%

Source: IECC FY15 Budget, IECC FY16 Budget, IECC FY17 Budget

Illinois Eastern Community Colleges Equalized Assessed Valuation	
Year	Total
2011-2012	\$1,281,465,841
2012-2013	\$1,305,363,346
2013-2014	\$1,316,174,679
2014-2015	\$1,355,971,691
2015-2016	\$1,415,628,869
2016-2017	\$1,482,553,011

Source: Chief Financial Officer